

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, FEBRUARY 25, 2019**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 0930</b>						
Wren Avenue	Community Service Assistant	LCFF Targeted Supplemental Grant 0930	-0.2875 School Day Only	(\$1,994) (\$10,590) Full Year	4/29/19	Eliminate a portion of a 19.5 hour/week position. (60 Day Layoff Notice)
<b>Program 3064</b>						
Crossroads	Early Childhood Educator	Title I – Assistance to Schools 3064	-3.75 School Day Only	(\$204,369) Full Year	8/1/18	Eliminate five (5) 30 hour/week positions due to a funding change.
<b>Program 0931</b>						
Crossroads	Early Childhood Educator	LCFF Targeted Supplemental Grant 0931	3.75 School Day Only	\$204,369 Full Year	8/1/18	Create five (5) 30 hour/week positions due to a funding change.
<b>Program 3122</b>						
Special Education	Assistant to the Deaf/Hard of Hearing I	Special Ed. Part B Local Assistance	-0.40 School Day Only	(\$7,152) (\$18,907) Full Year	2/26/19	Eliminate a 16 hour/week position.
Special Education/Robert Shearer PK	Assistant to the Deaf/Hard of Hearing II	Special Ed. Part B Local Assistance	0.40 School Day Only	\$5,225 \$14,368 Full Year	2/26/19	Create a 16 hour/week position.
<b>GRAND TOTALS</b>						
<b>Program 0930</b>				(\$1,994) (\$10,590) Full Year		
<b>Program 3064</b>				(\$204,369) Full Year		
<b>Program 0931</b>				\$204,369 Full Year		
<b>Program 3122</b>				(\$1,927) (\$4,539) Full Year		