

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, AUGUST 24, 2020**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 03000						
Walnut Acres Elementary	Teacher Elementary	Elementary General Education Program	1.0	\$83,266	8/1/20	Additional support needed.
Program 03010						
Monte Gardens Elementary	Teacher Elementary	Elementary Site Discretion Account	(.10)	(\$8,327)	8/1/20	Vacant position.
Monte Gardens Elementary	Teacher ESL	Elementary Site Discretion Account	(.05)	(\$4,163)	8/1/20	Vacant position.
Monte Gardens Elementary	School Counselor	Elementary Site Discretion Account	.02	\$2,597	8/1/20	Creating new amount of FTE funded by this program code.
Walnut Acres Elementary	Teacher Intervention	Elementary Site Discretion Account	(.02)	(\$2,287)	8/1/20	Changing amount of FTE funded by this program code.
Walnut Acres Elementary	Teacher Intervention	Elementary Site Discretion Account	.12	\$13,723	8/1/20	Creating new amount of FTE funded by this program code.
Program 07000						
El Dorado Middle	Teacher Secondary	Secondary General Education Program	(1.0)	(\$104,533)	8/1/20	Changing amount of FTE funded by this program code.
El Dorado Middle	Teacher Secondary	Secondary General Education Program	.66	\$68,992	8/1/20	Creating new amount of FTE funded by this program code.
Program 09300						
Monte Gardens Elementary	Teacher ESL	Local Control Funding Formula (LCFF) Supplemental Grant	(.05)	(\$4,163)	8/1/20	Vacant position.
Monte Gardens Elementary	School Counselor	Local Control Funding Formula (LCFF) Supplemental Grant	(.20)	(\$25,966)	8/1/20	Changing amount of FTE funded by this program code.
Monte Gardens Elementary	School Counselor	Local Control Funding Formula (LCFF) Supplemental Grant	.18	\$23,369	8/1/20	Creating new amount of FTE funded by this program code.
Sun Terrace Elementary	Teacher Coach Specialist	Local Control Funding Formula (LCFF) Supplemental Grant	(.30)	(\$40,603)	8/1/20	Changing amount of FTE funded by this program code.
Sun Terrace Elementary	Teacher Coach	Local Control	.09	\$12,181	8/1/20	Creating new amount of FTE

	Specialist	Funding Formula (LCFF) Supplemental Grant				funded by this program code.
Walnut Acres Elementary	Teacher Intervention	Local Control Funding Formula (LCFF) Supplemental Grant	(.18)	(\$20,584)	8/1/20	Changing amount of FTE funded by this program code.
Walnut Acres Elementary	Teacher Intervention	Local Control Funding Formula (LCFF) Supplemental Grant	.08	\$9,149	8/1/20	Creating new amount of FTE funded by this program code.
Wren Avenue Elementary	School Counselor	Local Control Funding Formula (LCFF) Supplemental Grant	(.20)	(\$19,533)	8/1/20	Vacant position.
Program 30700						
Sun Terrace Elementary	Teacher Coach Specialist	Title I	.32	\$43,310	8/1/20	Additional support needed.
Program 32820						
El Dorado Middle	Teacher Intervention	CSI – Comprehensive Support and Improvement	.34	\$35,541	8/1/20	Additional support needed. This FTE is for the 2020-2021 school year ONLY.
Program 36240						
Sun Terrace Elementary	Teacher Coach Specialist	Garden Project	.09	\$12,181	8/1/20	Additional support needed.
Program 39700						
Monte Gardens Elementary	School Counselor	Reimburse from Outside Agency	.40	\$51,931	8/1/20	Additional support needed. This FTE is for the 2020-2021 school year ONLY.
Foothill Middle	School Counselor	Reimburse from Outside Agency	.50	\$54,679	8/1/20	Additional support needed. This FTE is for the 2020-2021 school year ONLY.
GRAND TOTALS						
		Program Name	FTE	Cost		
Program 03000		Elementary General Education Program	1.0	\$83,266		
Program 03010		Elementary Site Discretion Account	(.03)	\$1,543		
Program 07000		Secondary General Education Program	(.34)	(\$35,541)		
Program 09300		Local Control Funding Formula (LCFF) Supplemental Grant	(.58)	(\$66,150)		

Program 30700		Title I	.32	\$43,310		
Program 32820		CSI – Comprehensive Support and Improvement	.34	\$35,541		
Program 36240		Garden Project	.09	\$12,181		
Program 39700		Reimburse from Outside Agency	.90	\$106,610		
Grand Total			1.7	\$180,760		