

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, MARCH 25, 2013**

<b>INCREASE POSITIONS</b>							
<b>ELEMENTARY</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Mountain View	Instructional Assistant	Reimbursement from Outside Agency	.375	\$3356 (2012-13)	3/26/13	This is a newly created position.
<b>DECREASE POSITIONS</b>							
	Strandwood	Instructional Assistant	Economic Impact Aid, Limited English Proficiency - EIA LEP	.125	(\$965) (2012-13)  (\$2849) (Full Year)	3/26/13	Vacant position.
	CARES After School Program	Intermediate Account Clerk	Nutrition Network Grant	.175	(\$5,250)	7/1/13	Incumbent #24848 will be affected by layoff.
<b>TOTAL CATEGORICAL FUNDS</b>					\$3356 (2012-13)		