



Mt. Diablo Unified School District 2010 Measure C Facilities Improvement Program

Report to the Board of Education
on Remaining Funds and Project List

September 11, 2017



Program Content

- **Program / Project Status / Remaining Funds**
- **Measure C - Project Highlights**
- **Project Proposals for Remainder of Series G**



Program/Project Status

- **Solar - Complete**
- **Portable Replacement - Complete**
- **MS Science Buildings - Complete**
- ***HVAC – Complete**
- **Security System Replacement - Complete**
- ***Infrastructure Improvements ~ 99% Complete**
- **HS Enhancement Program ~ 94% Complete**
- ***Modernization ~45% Complete**
- ***Classroom Technology ~95% Complete**



Program/Project Status

As of May 31, 2017

- **Entire program has encumbered:**
 - Total commitment: \$288.12 million
- **Remaining unencumbered: \$62.76 million**

Measure C Project Highlights

SPRING/SUMMER 2017

- **Holbrook Elementary Renovation/Reopening – Holbrook ES**
 - HVAC, Window, Floor, Restroom Replacement, Paint Interior/Exterior, Technology Infrastructure/Enhancements, Kitchen upgrades, Admin. Building, Multipurpose room remodel/stage.
- **Concord High Entry & Courtyard Renovations – Concord HS**
- **Restrooms (8 sites completed)**
- **Paving Repairs (13 sites completed)**
- **Playground Renovations (5 sites completed)**

SPRING/SUMMER 2018

- **HS Enhancement Projects (various)**
- **Site Modernization Projects (Assessing 12 sites)**
 - Restroom Renovations
 - Door Repair / Replacement
 - Playground Renovations
 - Paving /Hardscape repairs

Remaining Funds \$62.76 million

Outreach

- Bond Language on the Ballot**
- Board Workshops**
 - Athletic Fields, Holbrook, Playgrounds
- School Staff**
- Community Meetings at every Feeder Pattern**



Series G Project Proposal List

(Not a prioritized list)

- HVAC – Westwood
- Windows / Building Envelope
- Roofing
- Classroom Renovation
- Science Classroom Renovation
- Interior renovations : Multi Use / Gyms / Admin. areas
- Restroom Renovation
- New Restroom Facilities (Playgrounds and high traffic areas)
- Portable Replacement / Relocation
- Field Renovations / replacements
- Landscape Renovations
- Beautification: Paint / Landscape / Benches / Signage / Walkways / Pavers
- Site Hardscape Improvements
- Technology Improvements
- Campus lighting at exteriors

Series G Project Proposal List

(Not a prioritized list)
continued

- New / Retrofit Indoor Lighting / Upgrade / Brighten / Remodel
- Crash Bars / Doors / Gates
- Campus lighting / Pathway lighting / Exterior Lighting
- HVAC at Multi Use rooms / Gyms / Kitchens
- Locker Room / Art Room upgrades / remodel / retrofit
- Staff Restroom remodel / retrofit
- Painting Interior and Exterior of campus buildings
- Indoor student area / union
- Drapes / Blinds
- Remove conduit / exposed wire channel / old heaters to modernize
- Fencing & Gate upgrades – Including sports, security & aesthetics
- Outdoor seating / Shade structures / including bus stop areas
- Plumbing retrofits / indoor & outdoor drinking fountains / bottle fillers
- Daycare building
- Continue Modernization Tier 1& 2 scope

Campus Enhancements



Concord HS - After

Campus Improvements



Concord HS

Campus Improvements



Concord HS

Hardscape Repairs - Before



Holbrook ES

Hardscape Repairs After



Holbrook ES

Playground Repairs - Before



Holbrook ES

Playground Replacement - After



Holbrook ES