

**Mt. Diablo USD Costs for AB3632 Services July 1, 2011 through June 30, 2012**

**Paid Directly by MDUSD (invoice District)**

Residential In-State/Out of State Cost w/ Mental Health Services + B&R	1,593,062
Case Management	268,800
Travel Expenditure Annual	20,000
<b>Outpatient Services:</b>	-
Mental Health Collaborative Non Medi-Cal Students (formerly AB3632) (Program 3669)	1,075,375
All other district programs including: Riverview, Families First, Fred Finch (Non Medi-Cal Students - Formerly AB3632)	1,908,305
<b>Total</b>	<b><u><u>4,865,542</u></u></b>



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