

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JUNE 24, 2019**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 3277						
School Linked Services	Coordinator Workbased Learning	Contra Costa County Workforce Development 3277	1.0 261 day/year	\$86,128 Full Year	7/1/19	Create a full-time position.
Program 3970						
Northgate High School	Site Technology Support Technician II	Reimbursement from Outside Agency 3970	0.70 260 day/year	\$68,210 Full Year	7/1/19	Create a portion of a full-time position for one year only.
Walnut Acres Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	1.60 School Day Only	\$54,510 Full Year	7/1/19	Create four (4) 16 hour/week positions for one year only.
Walnut Acres Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.15 School Day Only	\$3,757 Full Year	7/1/19	Create a 6 hour/week position for one year only.
Walnut Acres Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.4825 School Day Only	\$13,018 Full Year	7/1/19	Create a 19.3 hour/week position for one year only.
Walnut Acres Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.485 School Day Only	\$17,778 Full Year	7/1/19	Create a 19.4 hour/week position for one year only.
Walnut Acres Elementary	Site Technology Support Technician II	Reimbursement from Outside Agency 3970	0.80 217 day/year	\$72,364 Full Year	7/1/19	Create a 32 hour/week position for one year only.
Walnut Acres Elementary	Site Technology Support Technician I	Reimbursement from Outside Agency 3970	0.15 217 day/year	\$8,195 Full Year	7/1/19	Create a 6 hour/week position for one year only.
GRAND TOTALS						
Program 3277				\$ 86,128 Full Year		
Program 3970				\$237,832 Full Year		