	6/6/2014						
	School- Bel	Air # studer	nt 131				
		In	Lusse	I., 64, 1			<b>T</b>
	# Staff	Pay Rate	# Weeks	Hrs/Week			Total Salary + Bene
CI CI	Summer	10	4	20	67.200.00	64.656.00	
Rec. Staff	6				\$7,200.00	\$1,656.00	
ead Rec.	0				\$0.00	\$0.00	
Cooridnator	1	20	4.4		\$3,520.00	\$809.60	642.405
	0 1 11/			Total	\$10,720.00	\$2,465.60	\$13,185.
2: 55	School Year	T			4=0=0000	410.170.00	
Rec. Staff	7				\$58,520.00	\$13,459.60	
ead Rec.	0				\$0.00	\$0.00	
Cooridnator	1	20	39		\$31,200.00	\$7,176.00	6440.055
				Total	\$89,720.00	\$20,635.60	\$110,355.
	School- Car	nbridge # stu	idonts 202		_		
				I 644 I			
	# Staff	Pay Rate	# Weeks	Hrs/Week			Total Salary + Bene
G: 57	Summer				A42.222	4	
Rec. Staff	10				\$12,000.00	\$2,760.00	
ead Rec.	1	<u> </u>	4		\$1,920.00	\$441.60	
Cooridnator	1	20	4.4		\$3,520.00	\$809.60	
				Total	\$17,440.00	\$4,011.20	\$21,451.
	School Year	•					
Rec. Staff	10				\$83,600.00	\$19,228.00	
	1	16	38	25	\$15,200.00	\$3,496.00	
	1	1	39		\$31,200.00	\$7,176.00	
Lead Rec. Cooridnator	1	1		Total	\$31,200.00 \$130,000.00	\$7,176.00 \$29,900.00	\$159,900.
	School- De	20 lta View # of	students 146	Total			
	School- De	20		Total			
Cooridnator	School- De # Staff Summer	ta View # of	students 146	Hrs/Week	\$130,000.00	\$29,900.00	
Cooridnator Rec. Staff	School- De # Staff Summer 8	ta View # of Pay Rate	students 146 # Weeks	Hrs/Week	\$130,000.00 \$9,600.00	\$29,900.00	
Cooridnator  Rec. Staff Cooking Staf	School- Del # Staff Summer 8	ta View # of Pay Rate 10 12.78	# Weeks	Hrs/Week 30 12	\$130,000.00 \$9,600.00 \$613.44	\$29,900.00 \$2,208.00 \$141.09	
Cooridnator  Rec. Staff Cooking Staf	School- De # Staff Summer 8	ta View # of Pay Rate 10 12.78	# Weeks	Hrs/Week 30 12 40	\$130,000.00 \$9,600.00 \$613.44 \$3,520.00	\$29,900.00 \$2,208.00 \$141.09 \$809.60	Total Salary + Bene
Cooridnator  Rec. Staff Cooking Staf	School- Del # Staff Summer 8 1	20  Ita View # of  Pay Rate  10 12.78 20	# Weeks	Hrs/Week 30 12	\$130,000.00 \$9,600.00 \$613.44	\$29,900.00 \$2,208.00 \$141.09	Total Salary + Bene
Rec. Staff Cooking Staf Cooridnator	School- De # Staff Summer 8 1 1 School Year	ta View # of Pay Rate  10 12.78 20	# Weeks  4 4.4	Hrs/Week 30 12 40 Total	\$9,600.00 \$9,600.00 \$613.44 \$3,520.00 \$13,733.44	\$29,900.00 \$2,208.00 \$141.09 \$809.60 \$3,158.69	Total Salary + Bene
Rec. Staff Cooking Staf Cooridnator Rec. Staff	School- De # Staff Summer 8 1 1 School Year	20 Ita View # of Pay Rate 10 12.78 20	# Weeks  4 4.4	Hrs/Week 30 12 40 Total 22	\$9,600.00 \$9,600.00 \$613.44 \$3,520.00 \$13,733.44 \$66,880.00	\$29,900.00 \$2,208.00 \$141.09 \$809.60 \$3,158.69	Total Salary + Bene
Rec. Staff Cooking Staf Cooridnator Rec. Staff Cooking Staf	School- De # Staff Summer 8 1 1 School Year 8 1	20 Ita View # of Pay Rate 10 12.78 20 10 12.78	# Weeks  4 4.4 38 38	Total  Hrs/Week  30 12 40  Total  22 12	\$9,600.00 \$9,600.00 \$613.44 \$3,520.00 \$13,733.44 \$66,880.00 \$5,827.68	\$29,900.00 \$2,208.00 \$141.09 \$809.60 \$3,158.69 \$15,382.40 \$1,340.37	Total Salary + Bene
Rec. Staff Cooking Staf Cooridnator Rec. Staff Cooking Staf	School- De # Staff Summer 8 1 1 School Year	20  Ita View # of  Pay Rate  10  12.78  20  10  12.78	# Weeks  4 4.4 38 38	Total  Hrs/Week  30 12 40 Total  22 12 40	\$9,600.00 \$9,600.00 \$613.44 \$3,520.00 \$13,733.44 \$66,880.00 \$5,827.68 \$31,200.00	\$29,900.00 \$2,208.00 \$141.09 \$809.60 \$3,158.69 \$15,382.40 \$1,340.37 \$7,176.00	Total Salary + Bene \$16,892.
	School- De # Staff Summer 8 1 1 School Year 8 1	20 Ita View # of Pay Rate 10 12.78 20 10 12.78	# Weeks  4 4.4 38 38	Total  Hrs/Week  30 12 40  Total  22 12	\$9,600.00 \$9,600.00 \$613.44 \$3,520.00 \$13,733.44 \$66,880.00 \$5,827.68	\$29,900.00 \$2,208.00 \$141.09 \$809.60 \$3,158.69 \$15,382.40 \$1,340.37	\$159,900.  Total Salary + Bene  \$16,892.
Rec. Staff Cooking Staf Cooridnator Rec. Staff Cooking Staf	School- De  # Staff Summer  8 1 1 School Year 8 1 1	20  Ita View # of  Pay Rate  10 12.78 20  12.78 20	# Weeks  4 4.4 4.4 38 38 39	Total  Hrs/Week  30 12 40 Total  22 12 40	\$9,600.00 \$9,600.00 \$613.44 \$3,520.00 \$13,733.44 \$66,880.00 \$5,827.68 \$31,200.00	\$29,900.00 \$2,208.00 \$141.09 \$809.60 \$3,158.69 \$15,382.40 \$1,340.37 \$7,176.00	Total Salary + Bene \$16,892.
Rec. Staff Cooking Staf Cooridnator Rec. Staff Cooking Staf	School- De # Staff Summer  8 1 1 School Year 8 1 1 School- El Di	20  Ita View # of Pay Rate  10 12.78 20  10 12.78 20  orado Middle	# Weeks  # 4 4.4 38 38 39	Total  Hrs/Week  30 12 40 Total  22 12 40 Total	\$9,600.00 \$9,600.00 \$613.44 \$3,520.00 \$13,733.44 \$66,880.00 \$5,827.68 \$31,200.00	\$29,900.00 \$2,208.00 \$141.09 \$809.60 \$3,158.69 \$15,382.40 \$1,340.37 \$7,176.00	\$16,892. \$127,806.
Rec. Staff Cooking Staf Cooridnator Rec. Staff Cooking Staf	School- De  # Staff Summer  8 1 1 School Year 8 1 1	20  Ita View # of  Pay Rate  10 12.78 20  12.78 20	# Weeks  4 4.4 4.4 38 38 39	Total  Hrs/Week  30 12 40 Total  22 12 40	\$9,600.00 \$9,600.00 \$613.44 \$3,520.00 \$13,733.44 \$66,880.00 \$5,827.68 \$31,200.00	\$29,900.00 \$2,208.00 \$141.09 \$809.60 \$3,158.69 \$15,382.40 \$1,340.37 \$7,176.00	\$16,892. \$127,806.
Rec. Staff Cooking Staf Cooridnator Rec. Staff Cooking Staf Cooridnator	School- De # Staff Summer  8 1 1 School Year 8 1 1 School- El Di	20  Ita View # of Pay Rate  10 12.78 20  10 12.78 20  orado Middle	# Weeks  # 4 4.4 38 38 39	Total  Hrs/Week  30 12 40 Total  22 12 40 Total	\$9,600.00 \$613.44 \$3,520.00 \$13,733.44 \$66,880.00 \$5,827.68 \$31,200.00 \$103,907.68	\$29,900.00 \$2,208.00 \$141.09 \$809.60 \$3,158.69 \$15,382.40 \$1,340.37 \$7,176.00 \$23,898.77	\$16,892. \$127,806.
Rec. Staff Cooking Staf Cooridnator Rec. Staff Cooking Staf Cooridnator Rec. Staff Cooking Staf Cooridnator	School- De  # Staff Summer  8 1 1 School Year 8 1 1 School- El Di # Staff Summer 7	Pay Rate  10 12.78 20  10 12.78 20  rado Middle  Pay Rate	# Weeks  # Weeks  4  4.4  38  38  39  # Weeks	Total  Hrs/Week  30 12 40 Total  22 12 40 Total  Hrs/Week  30 30	\$9,600.00 \$9,600.00 \$613.44 \$3,520.00 \$13,733.44 \$66,880.00 \$5,827.68 \$31,200.00	\$29,900.00 \$2,208.00 \$141.09 \$809.60 \$3,158.69 \$15,382.40 \$1,340.37 \$7,176.00 \$23,898.77	\$16,892. \$127,806.
Rec. Staff Cooking Staf Cooridnator Rec. Staff Cooridnator Rec. Staff Cooridnator	School- De  # Staff Summer  8 1 1 School Year 8 1 1 School- El Di # Staff Summer 7	Pay Rate  10 12.78 20  10 12.78 20  Orado Middle  Pay Rate	# Weeks  # Weeks  4  4.4  38  38  39  # Weeks	Total  Hrs/Week  30 12 40 Total  22 12 40 Total  Hrs/Week  330	\$9,600.00 \$613.44 \$3,520.00 \$13,733.44 \$66,880.00 \$5,827.68 \$31,200.00 \$103,907.68	\$29,900.00 \$2,208.00 \$141.09 \$809.60 \$3,158.69 \$15,382.40 \$1,340.37 \$7,176.00 \$23,898.77	\$16,892. \$127,806.
Rec. Staff Cooking Staf Cooridnator Rec. Staff Cooking Staf Cooridnator Rec. Staff Cooridnator	School- De  # Staff Summer  8 1 1 School Year 8 1 1 School- El Di # Staff Summer 7	20   Pay Rate	# Weeks  4 4.4  38 38 39  # Weeks  # Weeks	Total  Hrs/Week  30 12 40 Total  22 12 40 Total  Hrs/Week  30 30 30	\$9,600.00 \$613.44 \$3,520.00 \$13,733.44 \$66,880.00 \$5,827.68 \$31,200.00 \$103,907.68	\$29,900.00 \$2,208.00 \$141.09 \$809.60 \$3,158.69 \$15,382.40 \$1,340.37 \$7,176.00 \$23,898.77	\$16,892 \$127,806
Rec. Staff Cooking Staf Cooridnator Rec. Staff Cooking Staf Cooridnator Rec. Staff Cooridnator	School- De # Staff Summer  8 1 1 School Year 8 1 1 School- El Di # Staff Summer 7 1	20   Pay Rate	# Weeks  4 4.4  38 38 39  # Weeks  # Weeks	Total  Hrs/Week  30 12 40 Total  22 12 40 Total  Hrs/Week  30 30 30	\$9,600.00 \$613.44 \$3,520.00 \$13,733.44 \$66,880.00 \$5,827.68 \$31,200.00 \$103,907.68	\$29,900.00 \$2,208.00 \$141.09 \$809.60 \$3,158.69 \$15,382.40 \$1,340.37 \$7,176.00 \$23,898.77 \$1,932.00 \$441.60	\$16,892 \$127,806 Total Salary + Bene
Rec. Staff Cooking Staf Cooridnator Rec. Staff Cooking Staf Cooridnator Rec. Staff Cooridnator	School- De # Staff Summer  8 1 1 School Year 8 1 1 School- El Di # Staff Summer 7 1	20   Pay Rate	# Weeks  4 4.4  38 38 39  # Weeks  # Weeks	Total  Hrs/Week  30 12 40 Total  22 12 40 Total  Hrs/Week  30 30 40	\$9,600.00 \$613.44 \$3,520.00 \$13,733.44 \$66,880.00 \$5,827.68 \$31,200.00 \$103,907.68 \$400.00 \$1,920.00 \$3,520.00	\$2,208.00 \$141.09 \$809.60 \$3,158.69 \$15,382.40 \$1,340.37 \$7,176.00 \$23,898.77 \$1,932.00 \$441.60 \$809.60	\$16,892 \$127,806
Rec. Staff Cooking Staf Cooridnator Rec. Staff Cooking Staf Cooridnator Rec. Staff Cooridnator	School- De # Staff Summer  8 1 1 School Year 8 1 1 School- El Di # Staff Summer 7 1 1	20   Pay Rate	# Weeks  4 4.4 38 38 39 # Weeks  # Weeks	Total  Hrs/Week  30 12 40 Total  22 12 40 Total  Hrs/Week  30 30 40 Total	\$9,600.00 \$613.44 \$3,520.00 \$13,733.44 \$66,880.00 \$5,827.68 \$31,200.00 \$103,907.68 \$400.00 \$1,920.00 \$3,520.00	\$2,208.00 \$141.09 \$809.60 \$3,158.69 \$15,382.40 \$1,340.37 \$7,176.00 \$23,898.77 \$1,932.00 \$441.60 \$809.60	\$16,892 \$127,806
Rec. Staff Cooking Staf Cooridnator Rec. Staff Cooking Staf	School- De  # Staff Summer  8 1 1 School Year  School- El De  # Staff Summer  7 1 1 School Year 7	20  Pay Rate  10 12.78 20  11 10 12.78 20  Dorado Middle  Pay Rate  10 20  11 10 11 11 11 11 11 11 11 11 11 11 1	# Weeks  4 4.4 4.4  38 38 39  # Weeks  # Weeks  4 4.4 38 38 39	Total  Hrs/Week  30 12 40 Total  22 12 40 Total  Hrs/Week  30 40 Total  22 22 24 25 26 27 28 28 28 28 28 28 28 28 28 28 28 28 28	\$9,600.00 \$613.44 \$3,520.00 \$13,733.44 \$66,880.00 \$5,827.68 \$31,200.00 \$103,907.68 \$4,400.00 \$1,920.00 \$3,520.00 \$13,840.00	\$2,208.00 \$141.09 \$809.60 \$3,158.69 \$15,382.40 \$1,340.37 \$7,176.00 \$23,898.77 \$1,932.00 \$441.60 \$809.60 \$3,183.20	\$16,892. \$127,806. Total Salary + Bene
Rec. Staff Cooking Staf Cooridnator Rec. Staff Cooking Staf Cooridnator Rec. Staff Cooridnator Rec. Staff Cooridnator Rec. Staff Rec. Staff Rec. Staff Rec. Staff Rec. Staff Rec. Staff	School- De  # Staff Summer  8 1 1 School Year  School- El De  # Staff Summer  7 1 1 School Year 7	20  Ita View # of  Pay Rate  10 12.78 20  10 12.78 20  orado Middle  Pay Rate  10 16 20	# Weeks  4 4.4 4.4  38 38 39  # Weeks  4 4.4  38 38 38 38 38	Total  Hrs/Week  30 12 40 Total  22 12 40 Total  Hrs/Week  30 40 Total  22 25	\$9,600.00 \$613.44 \$3,520.00 \$13,733.44 \$66,880.00 \$5,827.68 \$31,200.00 \$103,907.68 \$1,920.00 \$3,520.00 \$13,840.00	\$2,208.00 \$141.09 \$809.60 \$3,158.69 \$15,382.40 \$1,340.37 \$7,176.00 \$23,898.77 \$1,932.00 \$441.60 \$809.60 \$3,183.20	Total Salary + Bene \$16,892.

	School- El I	Monte 85					
						-	
	# Staff	Pay Rate	# Weeks	Hrs/Week			Total Salary + Ber
	Summer						
Rec. Staff	5		4	30	\$6,000.00	\$1,380.00	
Sports Coord	0		4	30	\$0.00	\$0.00	
Cooridnator	1	. 20	4.4	40	\$3,520.00	\$809.60	
				Total	\$9,520.00	\$2,189.60	\$11,709
S: "	School Year		20	22	444 000 00	40.614.00	
Rec. Staff	5		38	22	\$41,800.00	\$9,614.00	
Sports Coord	0			22	\$0.00	\$0.00	
Cooridnator	1	. 20	39	Total 40	\$31,200.00 \$73,000.00	\$7,176.00 \$16,790.00	\$89,790
				Total	\$73,000.00	ψ10,730.00	\$05,750
	School- Fai	r Oaks 115					
	# Staff	Pay Rate	# Weeks	Hrs/Week			Total Salary + Ben
	Summer						<u> </u>
Rec. Staff	7		4	30	\$8,400.00	\$1,932.00	
Sports Coord	0			30	\$0.00	\$0.00	
Coordinator	1	. 20	4.4	40	\$3,520.00	\$809.60	
				Total	\$11,920.00	\$2,741.60	\$14,661
	School Year						
Rec. Staff	7		38	22	\$58,520.00	\$13,459.60	
Sports Coord	0			22	\$0.00	\$0.00	
Coordinator	1	. 20	39	40	\$31,200.00	\$7,176.00	Ć440.255
				Total	\$89,720.00	\$20,635.60	\$110,355
	School- Me	eadow Homes	5 184				
	# Staff	Pay Rate	# Weeks	Hrs/Week			Total Salary + Ben
	Summer						
Rec. Staff	9	10	4	30	\$10,800.00	\$2,484.00	
Lead Rec.	1	. 16	4	30	\$1,920.00	\$441.60	
Coordinator	1	. 20	4.4	40	\$3,520.00	\$809.60	
				Total	\$16,240.00	\$3,735.20	\$19,975
	School Year						
Rec. Staff	9		38	22	\$75,240.00	\$17,305.20	
Lead Rec.	1			25	\$15,200.00	\$3,496.00	
Coordinator	1	. 20	39	40	\$31,200.00	\$7,176.00	
				Total	\$121,640.00	\$27,977.20	\$149,617
	School- Oak	Grove Middl	e 114			l I	
	# Staff	Pay Rate	# Weeks	Hrs/Week	1		Total Salary + Ben
	Summer	-,		15, 11 55			
Rec. Staff	6	10	4	30	\$7,200.00	\$1,656.00	
Sports Coord	1			30	\$1,920.00	\$441.60	
Coordinator	1			40	\$3,520.00	\$809.60	
	_			Total	\$12,640.00	\$2,907.20	\$15,547
	School Year				. ,: ::	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	+ = = 7,3
Rec. Staff	6	1	38	22	\$50,160.00	\$11,536.80	
Sports Coord	1			25	\$15,200.00	\$3,496.00	
Coordinator	1			40	\$31,200.00	\$7,176.00	
				Total	\$96,560.00	\$22,208.80	\$118,768
		•	•	<u> </u>		,	, , ,
	School- Rio	vista 141					
						_	
	# Staff	Pay Rate	# Weeks	Hrs/Week			Total Salary + Ben

	Summer						
Rec. Staff	8	10	4	30	\$9,600.00	\$2,208.00	
Lead Rec.	0			30	\$0.00	\$0.00	
	1						
Coordinator	1	20		40	\$3,520.00	\$809.60	
	C. L. J.Y.			Total	\$13,120.00	\$3,017.60	
· · · ·	School Year				40000000	417.000.10	
Rec. Staff	8			22	\$66,880.00	\$15,382.40	
Lead Rec.	0			22	\$0.00	\$0.00	
Coordinator	1	20		40	\$31,200.00	\$7,176.00	
				Total	\$98,080.00	\$22,558.40	\$
	School- Rive	erview Middl	le 118				
	# Staff	Pay Rate	# Weeks	Hrs/Week			Total Salar
	Summer	ray Nate	# WEEKS	TH3/ WEEK			Total Salai
Dog Chaff		10		20	ć7 200 00	¢1.CEC.00	
Rec. Staff	6			30	\$7,200.00	\$1,656.00	
ports Coord	1			30	\$1,920.00	\$441.60	
Coordinator	1	20	4.4	40	\$3,520.00	\$809.60	
				Total	\$12,640.00	\$2,907.20	
	School Year						
Rec. Staff	6	10	38	22	\$50,160.00	\$11,536.80	
ports Coord	1			25	\$15,200.00	\$3,496.00	
Coordinator	1			40	\$31,200.00	\$7,176.00	
	<u> </u>	1		Total	\$96,560.00	\$22,208.80	\$
		<u></u>			<del>+50,500.00</del>	Ţ22,200.00	
	School- Sho	ore Acres 170	0				
	# C+- ((	D D1	[# <b>X A A A B B B B B B B B B B</b>	IIIna (AA)			T
	# Staff	Pay Rate	# Weeks	Hrs/Week			Total Salar
	Summer						
ec. Staff	9			30	\$10,800.00	\$2,484.00	
ead Rec.	1	16	4	30	\$1,920.00	\$441.60	
Coordinator	1	20	4.4	40	\$3,520.00	\$809.60	
				Total	\$16,240.00	\$3,735.20	
	School Year						
ec. Staff	9	10	38	22	\$75,240.00	\$17,305.20	
ead Rec.	1	16		25	\$15,200.00	\$3,496.00	
Coordinator	1			40	\$31,200.00	\$7,176.00	
				Total	\$121,640.00	\$27,977.20	\$
							<del></del>
	School- Sun	n Terrace 142	2				
	# Staff	Pay Rate		Hrs/Week			Total Salar
loc Staff	# Staff Summer	Pay Rate	# Weeks		¢0.000.00	62.200.00	Total Salar
	# Staff Summer 8	Pay Rate	# Weeks	30	\$9,600.00	\$2,208.00	Total Salar
ead Rec.	# Staff Summer 8	Pay Rate 10 16	# Weeks 4	30	\$0.00	\$0.00	Total Salar
ead Rec.	# Staff Summer 8	Pay Rate 10 16	# Weeks 4 4 4.4	30 30 40	\$0.00 \$3,520.00	\$0.00 \$809.60	
ead Rec.	# Staff Summer 8 0 1	Pay Rate  10 16 20	# Weeks 4 4 4.4	30	\$0.00	\$0.00	
ead Rec. Coordinator	# Staff Summer  8 0 1 School Year	Pay Rate  10 16 20	# Weeks  4 4 4.4	30 30 40 Total	\$0.00 \$3,520.00 \$13,120.00	\$0.00 \$809.60 \$3,017.60	
ead Rec. Coordinator	# Staff Summer 8 0 1	Pay Rate  10 16 20	# Weeks  4 4 4.4	30 30 40 Total	\$0.00 \$3,520.00	\$0.00 \$809.60	
ead Rec. Coordinator Rec. Staff	# Staff Summer  8 0 1 School Year	Pay Rate  10 16 20	# Weeks  4 4 4.4 38	30 30 40 Total	\$0.00 \$3,520.00 \$13,120.00	\$0.00 \$809.60 \$3,017.60	
ead Rec. oordinator ec. Staff ead Rec.	# Staff Summer  8 0 1 School Year	Pay Rate  10 16 20 10 10 16 10 10	# Weeks  4  4.4  38  38	30 30 40 Total	\$0.00 \$3,520.00 \$13,120.00 \$66,880.00	\$0.00 \$809.60 \$3,017.60 \$15,382.40 \$0.00	
ead Rec. oordinator ec. Staff ead Rec.	# Staff Summer  8 0 1 School Year 8	Pay Rate  10 16 20 10 10 16 10 10	# Weeks  4  4.4  38  38  39	30 30 40 Total 22 22	\$0.00 \$3,520.00 \$13,120.00 \$66,880.00 \$0.00	\$0.00 \$809.60 \$3,017.60 \$15,382.40	
ead Rec. Coordinator Rec. Staff ead Rec.	# Staff Summer  8 0 1 School Year 8 0 1	10 16 20 10 11 10 16 20	# Weeks  4  4.4  38  38  39	30 30 40 Total 22 22 40	\$0.00 \$3,520.00 \$13,120.00 \$66,880.00 \$0.00 \$31,200.00	\$0.00 \$809.60 \$3,017.60 \$15,382.40 \$0.00 \$7,176.00	
Lead Rec. Coordinator Rec. Staff Lead Rec.	# Staff Summer  8 0 1 School Year 8	10 16 20 10 11 10 16 20	# Weeks  4  4.4  38  38  39	30 30 40 Total 22 22 40	\$0.00 \$3,520.00 \$13,120.00 \$66,880.00 \$0.00 \$31,200.00	\$0.00 \$809.60 \$3,017.60 \$15,382.40 \$0.00 \$7,176.00	Total Salar
Lead Rec. Coordinator  Rec. Staff Lead Rec.	# Staff Summer  8 0 1 School Year 8 0 1	10 16 20 10 11 10 16 20	# Weeks  4 4.4  38 38 39	30 30 40 Total 22 22 40	\$0.00 \$3,520.00 \$13,120.00 \$66,880.00 \$0.00 \$31,200.00	\$0.00 \$809.60 \$3,017.60 \$15,382.40 \$0.00 \$7,176.00	
Lead Rec. Coordinator  Rec. Staff Lead Rec. Coordinator	# Staff Summer  8 0 1 School Year 8 0 1 School- Wro	Pay Rate  10 16 20 10 16 20 Pay Rate Pay Rate	# Weeks  4 4.4 4.4 38 38 39	30 30 40 Total 22 22 40 Total	\$0.00 \$3,520.00 \$13,120.00 \$66,880.00 \$0.00 \$31,200.00 \$98,080.00	\$0.00 \$809.60 \$3,017.60 \$15,382.40 \$0.00 \$7,176.00 \$22,558.40	\$
Rec. Staff Lead Rec. Coordinator  Rec. Staff Lead Rec. Coordinator	# Staff Summer  8 0 1 School Year 8 0 1 School- Wre # Staff	Pay Rate  10 16 20 10 16 20 Pay Rate Pay Rate	# Weeks  4 4.4 4.4 38 38 39	30 30 40 Total 22 22 40 Total Hrs/Week	\$0.00 \$3,520.00 \$13,120.00 \$66,880.00 \$0.00 \$31,200.00	\$0.00 \$809.60 \$3,017.60 \$15,382.40 \$0.00 \$7,176.00 \$22,558.40 \$2,208.00	\$
Lead Rec. Coordinator  Rec. Staff Lead Rec. Coordinator	# Staff Summer  8 0 1 School Year 8 0 1 School- Wro	Pay Rate  10 16 20  10 16 20  Pay Rate  10 16 20  Pay Rate  10 16 16	# Weeks  4 4.4  38 38 39  # Weeks	30 30 40 Total 22 22 40 Total Hrs/Week	\$0.00 \$3,520.00 \$13,120.00 \$66,880.00 \$0.00 \$31,200.00 \$98,080.00	\$0.00 \$809.60 \$3,017.60 \$15,382.40 \$0.00 \$7,176.00 \$22,558.40	Ç
Rec. Staff Lead Rec. Coordinator	# Staff Summer  8 0 1 School Year 8 0 1 School- Wro	Pay Rate  10 16 20  10 16 20  Pay Rate  10 16 20  Pay Rate  10 16 16	# Weeks  4 4.4  38 38 39  # Weeks	30 30 40 Total 22 22 40 Total Hrs/Week	\$0.00 \$3,520.00 \$13,120.00 \$66,880.00 \$0.00 \$31,200.00 \$98,080.00 \$9,600.00	\$0.00 \$809.60 \$3,017.60 \$15,382.40 \$0.00 \$7,176.00 \$22,558.40 \$2,208.00	

	Cabaal Vaan						
Rec. Staff	School Year 8	10	38	22	\$66,880.00	\$15,382.40	
ead Rec	0	_		22	\$0.00	\$15,382.40	
Coordinator	1			40	\$31,200.00	\$7,176.00	
Coordinator		20	39	Total 40	\$98,080.00	\$22,558.40	\$120,638.
			<u>.                                    </u>	Total	\$38,080.00	\$22,336.40	\$120,038.
	School- Ygr	nacio Valley E	lem 131				
	# Staff	Pay Rate	# Weeks	Hrs/Week			Total Salary + Bene
	Summer	. ay mate					. otal balary - belie
Rec. Staff	8	10	4	30	\$9,600.00	\$2,208.00	
ead Rec	0			30	\$0.00	\$0.00	
Coordinator	1			40	\$3,520.00	\$809.60	
				Total	\$13,120.00	\$3,017.60	\$16,137.
	School Year	<u>.                                      </u>				, ,	,
Rec. Staff	8	10	38	22	\$66,880.00	\$15,382.40	
ead Rec	0	16	38	22	\$0.00	\$0.00	
Coordinator	1	20	39	40	\$31,200.00	\$7,176.00	
				Total	\$98,080.00	\$22,558.40	\$120,638.
	School- Ygr	nacio Valley H	ligh School			_	
		-					
	# Staff	Pay Rate	# Weeks	Hrs/Week			Total Salary + Bene
	Summer						
Program Lead				30	\$3,067.20	\$705.46	
	0			30	\$0.00	\$0.00	
Coordinator	1	20	4.4	40	\$3,520.00	\$809.60	
				Total	\$6,587.20	\$1,515.06	\$8,102.
	School Year	12.70	20	22	624.260.46	64.044.60	
Program Lead				22	\$21,368.16	\$4,914.68	
2	0			22	\$0.00	\$0.00	
Coordinator	1	20		40	\$31,200.00	\$7,176.00	¢C4.CE0
	School- Gar	den		Total	\$52,568.16	\$12,090.68	\$64,658.
	# Staff	Pay Rate	# \\/ooks	Hrs ////ast			Total Salary + Bene
	Liccal Schoo		# Weeks	Hrs/Week			rotal salary . Belle
		l Year					Total Salary - Belle
	2	12.78	48	22	\$26,991.36	\$6,208.01	rotal balary - Belle
Garden Ed	2	12.78 18	48 44	22 40	\$31,680.00	\$7,286.40	Total Salary - Belle
Garden Ed	2	12.78 18	48 44	22 40 40	\$31,680.00 \$52,992.00	\$7,286.40 \$12,188.16	
Garden Ed	2	12.78 18	48 44	22 40	\$31,680.00	\$7,286.40	
Garden Ed	2 1 1	12.78 18 27.6	48 44	22 40 40 Total	\$31,680.00 \$52,992.00	\$7,286.40 \$12,188.16	
Garden Ed	2 1 1 School- Staff	12.78 18 27.6	48 44 48 nt Coordinato	22 40 40 Total	\$31,680.00 \$52,992.00	\$7,286.40 \$12,188.16	\$137,345.
Garden Ed	2 1 1 1 School- Staff # Staff	12.78 18 27.6 F Developme	48 44 48	22 40 40 Total	\$31,680.00 \$52,992.00	\$7,286.40 \$12,188.16	\$137,345.
Garden Ed Garden Coord	2 1 1 School- Staff # Staff Fiscal Schoo	12.78 18 27.6 T Developme Pay Rate	48 44 48 nt Coordinato	22 40 40 <b>Total</b> Or	\$31,680.00 \$52,992.00 \$111,663.36	\$7,286.40 \$12,188.16 \$25,682.57	\$137,345.
Garden Ed Garden Coord	2 1 1 1 School- Staff # Staff	12.78 18 27.6 Developme Pay Rate	48 44 48 nt Coordinato	22 40 40 <b>Total</b> Or Hrs/Week	\$31,680.00 \$52,992.00 \$111,663.36	\$7,286.40 \$12,188.16 \$25,682.57	\$137,345.  Total Salary + Bene
Garden Ed Garden Coord	2 1 1 School- Staff # Staff Fiscal Schoo	12.78 18 27.6 T Developme Pay Rate	48 44 48 nt Coordinato	22 40 40 <b>Total</b> Or	\$31,680.00 \$52,992.00 \$111,663.36	\$7,286.40 \$12,188.16 \$25,682.57	\$137,345. Total Salary + Bene
Garden Ed Garden Coord	2 1 1 School- Staff # Staff Fiscal School 1	12.78 18 27.6 T Developme Pay Rate	48 44 48 nt Coordinate # Weeks 43.5	22 40 40 <b>Total</b> Or Hrs/Week	\$31,680.00 \$52,992.00 \$111,663.36	\$7,286.40 \$12,188.16 \$25,682.57	\$137,345.  Total Salary + Bene
Garden Ed Garden Coord	2 1 1 School- Staff # Staff Fiscal School 1 School- Programme 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	12.78 18 27.6  Developme Pay Rate I Year 20  gram Mange	# Weeks 43.5	22 40 40 Total	\$31,680.00 \$52,992.00 \$111,663.36	\$7,286.40 \$12,188.16 \$25,682.57	\$137,345.  Total Salary + Bene \$42,804.
Garden Ed Garden Coord	2 1 1 School- Staff # Staff Fiscal School 1 School- Program # Staff	12.78 18 27.6  Developme Pay Rate I Year 20  gram Mange	48 44 48 nt Coordinate # Weeks 43.5	22 40 40 <b>Total</b> Or Hrs/Week	\$31,680.00 \$52,992.00 \$111,663.36	\$7,286.40 \$12,188.16 \$25,682.57	\$137,345.  Total Salary + Bene \$42,804.
Garden Ed Garden Coord	2 1 1 1 School- Staff # Staff Fiscal School 1 School- Programmer # Staff Fiscal School	12.78 18 27.6  Pay Rate I Year 20  gram Mange Pay Rate I Year	# Weeks  # Weeks  # Weeks	22 40 40 Total  Hrs/Week  40 Total  Hrs/Week	\$31,680.00 \$52,992.00 \$111,663.36 \$34,800.00 \$34,800.00	\$7,286.40 \$12,188.16 \$25,682.57 \$8,004.00 \$8,004.00	\$137,345.  Total Salary + Bene \$42,804.
Garden Rec Garden Ed Garden Coord  Cooridnator	2 1 1 School- Staff # Staff Fiscal School 1 School- Program # Staff	12.78 18 27.6  F Developme Pay Rate I Year 20  gram Mange Pay Rate I Year 26.5	# Weeks # Weeks # Weeks	22 40 40 Total	\$31,680.00 \$52,992.00 \$111,663.36	\$7,286.40 \$12,188.16 \$25,682.57	\$137,345. Total Salary + Bene \$42,804. Total Salary + Bene

Finger Printing	\$ 1,500.00
Cell Phone	\$ 1,200.00
Mileage	\$ 2,500.00
Sports Officials	\$ 8,000.00
A4A Training	\$ 25,000.00
Bridging of the Bay	\$ 5,000.00
Teen Garden Stipends	\$ 10,000.00
Total Program Cost	2,419,596.80
Admin Charge 5%	120,979.84
Total Cost Grant	2,540,576.64