

Anova Program at Holbrook Elementary

Current Lease 7/1/12 - 6/30/13

Room 21 - 960 sq ft

Room 22 - 960 sq ft

Room 23 - 960 sq ft

Room 24 - 967 sq ft

School Office - 1,764 sq ft

Total Square Feet = 5,611

Rental Rate = \$1.50 per sq ft

Monthly Rent = \$8,416.50

Total Annual Rent = \$100,998.00 to MDUSD

Proposed Lease Extension 7/1/13 - 6/30/15 (2 Year Agreement)

*Room 18B - 280 sq ft

*Room 20 - 960 sq ft

Room 21 - 960 sq ft

Room 22 - 960 sq ft

Room 23 - 960 sq ft

Room 24 - 967 sq ft

*Room 26 - 960 sq ft

*Room 27 - 960 sq ft

School Office - 1,764 sq ft

Total Square Feet = 8,771

* new rooms for 2013/2014

2013/2014 Rental Rate = \$1.575 ($\$1.50 + 5\% = \1.575)

Monthly Rent = \$13,814.32

Total Annual Rent = \$165,771.90 to MDUSD

2014/2015 Rental Rate = \$1.6225 ($\$1.575 + 3\% = \1.6225)

Monthly Rent = \$14,230.95

Total Annual Rent = \$170,771.37 to MDUSD