

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, MARCH 25, 2019**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 0301						
Ayers Elementary	Noon Supervisor	Elementary School General Ed. 0301	0.125 School Day Only	\$765 \$2,806 Full Year	3/26/19	Create a 5 hour/week position.
Program 3970						
Hidden Valley Elementary	Noon Supervisor	Reimbursement from Outside Agency 3970	0.2375 School Day Only	\$5,454 Full Year	7/1/19	Add 9.5 hours/week to a 19.48 hour position for one (1) year.
Hidden Valley Elementary	Noon Supervisor	Reimbursement from Outside Agency 3970	0.2875 School Day Only	\$6,603 Full Year	7/1/19	Add 11.5 hours/week to a 19 hour position for one (1) year.
Hidden Valley Elementary	Noon Supervisor	Reimbursement from Outside Agency 3970	0.15 School Day Only	\$3,445 Full Year	7/1/19	Add 6 hours/week to a 16 hour position for one (1) year.
Program 3070						
Shore Acres Elementary	Site Technology Support Technician II	Title I – Part A 3070	0.20 217 day/year	\$2,720 \$9,972 Full Year	3/26/19	Create an 8 hour/week position.
Program 3970						
Woodside Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.30 School Day Only	\$8,241 Full Year	7/1/19	Create a 12 hour/week position for one (1) year.
Woodside Elementary	Instructional Assistant/ Computer	Reimbursement from Outside Agency 3970	0.30 School Day Only	\$10,619 Full Year	7/1/19	Create a 12 hour/week position for one (1) year.
Woodside Elementary	Site Technology Support Technician II	Reimbursement from Outside Agency 3970	0.20 217 day/year	\$13,350 Full Year	7/1/19	Create an 8 hour/week position for one (1) year.

Program 0301						
Wren Avenue Elementary	Noon Supervisor	Elementary School General Ed. 0301	0.25 School Day Only	\$5,741	7/1/19	Create a 10 hour/week position.
Program 6110						
Food & Nutrition Services	Food Service Production Manager	Food Services 6110	-1.0 School Day Only	(\$17,090) (\$60,505) Full Year	3/26/19	Eliminate a vacant full-time position.
Program 5050						
Human Resources	Workers' Compensation Liaison	Personnel Services 5050	0.25 260 day/year	\$4,666 \$18,662 Full Year	3/26/19	Add 10 hours/week to a 30 hour/week position.
GRAND TOTALS 2018/19						
Program 0301				\$765 \$2,806 Full Year		
Program 3070				\$2,720 \$9,972 Full Year		
Program 5050				\$4,666 \$18,662 Full Year		
Program 6110				(\$17,090) (\$60,505) Full Year		
GRAND TOTALS 2019/20						
Program 0301				\$5,741 Full Year		
Program 3970				\$47,712 Full Year		