

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, NOVEMBER 14, 2016**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Hidden Valley Elementary	Site Technology Support Technician I	3970 – Reimbursement from Outside Agency	-0.25 (217 day/year)	(\$10,554)	11/15/16	Eliminate a part-time 10 hour/week position.
Hidden Valley Elementary	Site Technology Support Technician II	3970 – Reimbursement from Outside Agency	0.25 (217 day/year)	\$10,625	11/15/16	Create a part-time 10 hour/week position.
Maintenance and Operations	Carpenter	5150 – Building Trades	-1.0 (260 day/year)	(\$45,669) (\$77,506) Full Year	11/15/16	Eliminate a vacant full-time 40 hour/week position.
Maintenance and Operations	Electrician	5170 – Mechanical Trades	1.0 (260 day/year)	\$45,669 \$77,506 Full Year	11/15/16	Create a full-time 40 hour/week position.
Maintenance and Operations	General Maintenance Worker	5160 – General Maintenance	3.0 (260 day/year)	\$113,487 \$194,550 Full Year	11/15/16	Create three (3) full-time 40 hour/week positions.
Maintenance and Operations	Heating and A/C Mechanic	5170 – Mechanical Trades	-1.0 (260 day/year)	(\$77,506) (\$45,669) Full Year	11/15/16	Eliminate a vacant full-time 40 hour/week position.
Maintenance and Operations	Painter	5150 – Building Trades	1.0 (260 day/year)	\$45,669 \$77,506 Full Year	11/15/16	Create a full-time 40 hour/week position.
Maintenance and Operations	Site Technology Support Technician II	5110 – Maintenance Administration	2.0 (260 day/year)	\$102,735 \$176,117 Full Year	12/1/16	Create two (2) full-time 40 hours/week positions.
Sequoia Middle School	Community Service Assistant	0930 – LCFF Targeted Supplemental Grant	-0.75 (School Day Only)	(\$23,095)	11/15/16	Eliminate a part-time 30 hour/week position.
Sequoia Middle School	Community School Coordinator	0930 – LCFF Targeted Supplemental Grant	0.475 (206 day/year)	\$9287	11/15/16	Create a part-time 19 hour/week position.