

2012 - 2013 JUNE NPS Contract Adjustments

Non-Public School	Board-Approved Or Initial Contract Amount	PO #	Adjustment Needed to PO	Basic Education 1660	Basic Education Budget Codes	Mental Health/ Room & Board 3027	Mental Health/ Room & Board Budget Codes	Total Requested
Milhous School	\$184,489.50	86129	\$28,647.85	\$4,129.40	010.1660.26.5100 = \$ 4,129.40	\$ 24,518.45	000-3027-26-5100	\$28,647.85
Hearing and Speech Center	\$29,879.00	87266	\$5,552.00	\$5,552.00	010.1660.26.5100 = \$5,552.00			\$5,552.00
TOTAL			\$ 34,199.85	\$ 9,681.40		\$ 24,518.45		\$34,199.85

NOTES:
Milhous: Increase costs to mental health services.

Hearing and Speech Center: Placement was funded for an additional two months.