

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, APRIL 10, 2019**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 3970</b>						
Bancroft Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.375 School Day Only	\$10,673 Full Year	7/1/19	Create a 15 hour/week position for one (1) year.
Bancroft Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	1.35 School Day Only	\$39,054 Full Year	7/1/19	Create three (3) 18 hour/week positions for one (1) year.
Bancroft Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.975 School Day Only	\$28,703 Full Year	7/1/19	Create two (2) 19.5 hour/week positions for one (1) year.
Bancroft Elementary	Site Technology Support Technician II	Reimbursement from Outside Agency 3970	0.80 217 day/year	\$57,938 Full Year	7/1/19	Create a 32 hour/week position for one (1) year.
Hidden Valley Elementary	Site Technology Support Technician II	Reimbursement from Outside Agency 3970	0.25 217 day/year	\$19,024 Full Year	7/1/19	Create a 10 hour/week position for one (1) year.
Holbrook Language Academy	Instructional Assistant	Reimbursement from Outside Agency 3970	0.21875 School Day Only	\$1,461 Full Year	4/9/19	Create an 8.75 hour/week position for this year and 2019/20 school year only.
Holbrook Language Academy	Noon Supervisor	Reimbursement from Outside Agency 3970	0.125 School Day Only	\$765 Full Year	4/9/19	Create a five (5) hour week position for this year and 2019/20 school year only.
Holbrook Language Academy	Instructional Assistant	Reimbursement from Outside Agency 3970	0.21875 School Day Only	\$5,479 Full Year	7/1/19	Create an 8.75 hour/week position for one year.
Holbrook Language Academy	Noon Supervisor	Reimbursement from Outside Agency 3970	0.125 School Day Only	\$2,871 Full Year	7/1/19	Create a five (5) hour/week position for one year.

<b>GRAND TOTALS</b>						
<b>Program 3970</b>				<b>\$ 2,226</b>		
				<b>\$171,904</b>		
				<b>Full Year</b>		