

**MAA Participants and Revenue  
2008-2009, 2009-2010, 2010-2011, 2011-2012**

	<u>No. of Participants</u>	<u>Revenue Generated</u>	
<b><u>2009 - 2010</u></b>			
Quarter 1	66	\$ 61,383.54	
Quarter 2	51	\$ 45,141.86	
Quarter 3	104	\$ 150,342.24	
Quarter 4	36	\$ 104,374.91	
	<u>257</u>	\$ 361,242.55	<b>2009-2010 Total</b>
<b><u>2010 - 2011</u></b>			
Quarter 1	51	\$ 52,504.00	Estimated Revenue
Quarter 2	130	\$ 145,516.00	Estimated Revenue
Quarter 3	90	\$ 131,026.00	Estimated Revenue
Quarter 4	78	\$ 116,269.00	Estimated Revenue
	<u>349</u>	\$ 445,315.00	<b>2010-2011 Total</b>
<b><u>2011 - 2012</u></b>			
Quarter 1	159		
Quarter 2	163		
Quarter 3	148		
Quarter 4			

\*2011-2012 revenue will be determined by the number of valid participants and the rate we will be reimbursed for each participant.

	<u>2011-2012 PO #81489</u>	
PO Total	\$ 25,000.00	
 Inv# 19252 2009-2010 Final Billing	\$ (10,771.00)	Paid
 Inv# 20023 2010-2011 Progress Billing	\$ (11,455.00)	Paid
	<u>\$ 2,774.00</u>	PO Balance
 Inv# 20869 2010 -2011 Final Billing	\$ 30,400.00	Needs to be Paid
 Total Increase Needed	\$ 27,626.00	