

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
WEDNESDAY, SEPTEMBER 25, 2013**

<b>CATEGORICAL FUNDS: INCREASE POSITIONS</b>							
<b>ELEMENTARY</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Bel Air Elementary	Intervention Teacher	School Improvement Grant (SIG) 3082	1.0	\$72,408	7/1/13	New position. This position is being funded for the 2013-2014 school year only and will end as of 6/30/2014.
	Bel Air Elementary	Program Specialist Site Based	School Improvement Grant (SIG) 3082	1.0	\$106,589	7/1/13	New position. This position is being funded for the 2013-2014 school year only and will end as of 6/30/2014.
	Rio Vista Elementary	Intervention Teacher	School Improvement Grant (SIG) 3082	1.0	\$72,408	7/1/13	New position. This position is being funded for the 2013-2014 school year only and will end as of 6/30/2014.
	Rio Vista Elementary	Program Specialist Site Based	School Improvement Grant (SIG) 3082	1.0	\$106,589	7/1/13	New position. This position is being funded for the 2013-2014 school year only and will end as of 6/30/2014.
	Sun Terrace Elementary	Intervention Teacher	Economic Impact Aid – SCE 3823	.50	\$32,149	7/1/13	New position.
<b>MIDDLE</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Diablo View Middle	Teacher	Reimburse from Outside Agency 3970	.34	\$25,834	7/1/13	Additional FTE needed to fund positions.
<b>TOTAL CATEGORICAL FUNDS</b>					\$415,977		
<b>GRAND TOTAL CATEGORICAL FUNDS</b>					\$415,977		