

**DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, APRIL 23, 2012**

CATEGORICAL FUNDS: DECREASE POSITIONS						
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	NOTES
	Sun Terrace	Inst. Asst.	Title I - Part A	1.0 (School Day Only)	(\$33,038)	Eliminate four (4) positions at 10 hrs/wk. Two (2) Vacant; Incumbents #30948 & #3052 will be affected.
		Site Support Tech. II	Title I - Part A	.750	(\$47,146)	Eliminate one (1) 30 hr/wk. position. Incumbent #29697 will be affected.
UNRESTRICTED GENERAL FUNDS: DECREASE POSITIONS						
DISTRICT WIDE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	NOTES
	Maintenance	Welder	Building Trades	1.0	(\$78,646)	Eliminate a vacant Welder position to create a Plumber position.
TOTAL SAVINGS						
CATEGORICAL FUNDS						
TOTAL SAVINGS						
UNRESTRICTED						
GENERAL FUNDS						
					(\$80,184)	
					(\$78,646)	