

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, FEBRUARY 10, 2020**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 03010						
Mt. Diablo Elementary	Teacher Intervention	Elementary Site Discretion Account	(.05)	(\$4,321)	8/1/19	Vacant position.
Program 09310						
Ayers Elementary	Teacher Intervention	Local Control Funding Formula (LCFF) Targeted Funds	(.30)	(\$25,926)	8/1/19	Vacant position.
Valle Verde Elementary	Teacher Intervention	Local Control Funding Formula (LCFF) Targeted Funds	(.08)	(\$6,914)	8/1/19	Vacant position.
Woodside Elementary	Teacher Intervention	Local Control Funding Formula (LCFF) Targeted Funds	(.03)	(\$2,593)	8/1/19	Vacant position.
Ygnacio Valley Elementary	Teacher Intervention	Local Control Funding Formula (LCFF) Targeted Funds	(.10)	(\$8,642)	8/1/19	Vacant position.
Pleasant Hill Middle	Teacher Intervention	Local Control Funding Formula (LCFF) Targeted Funds	(.40)	(\$34,568)	8/1/19	Vacant position.
Department of EL Services	Teacher Coach Specialist	Local Control Funding Formula (LCFF) Targeted Funds	(1.0)	(\$86,419)	8/1/19	Vacant position.
Program 11000						
Hidden Valley Elementary	Resource Specialist	Resource Operating Budget	(.20)	(\$17,278)	2/11/20	Funding to be moved to College Park High to assist with caseload overages.
College Park High	Resource Specialist	Resource Operating Budget	.20	\$18,168	2/11/20	Funding to be moved from Hidden Valley Elementary to assist with caseload overages at College Park

						High.
Program 12160						
Westwood Elementary	Teacher DIS	DIS Deaf and Hard of Hearing	(.60)	(\$55,734)	8/1/19	Vacant position.
Executive Director Special Education	Teacher DIS	DIS Deaf and Hard of Hearing	(.15)	(\$11,507)	8/1/19	Vacant position.
Program 12170						
District Wide	Teacher Adaptive Physical Education	DIS PT/APE/OT	(.20)	(\$17,284)	8/1/19	Vacant position.
Program 31640						
District Wide	Social Work Specialist	Title III – LEP Student Program	(.55)	(\$31,382)	2/4/20	Vacant position.
Program 31970						
District Wide	Social Work Specialist	Title III – Immigrant	(.45)	(\$25,677)	2/4/20	Vacant position.
Program 37060						
Holbrook Elementary	Teacher Coach Specialist	Low Performing Student BG	(.70)	(\$60,493)	8/1/19	Vacant position.
GRAND TOTALS						
		Program Name	FTE	Cost		
Program 03010		Elementary Site Discretion Account	(.05)	(\$4,321)		
Program 09310		Local Control Funding Formula (LCFF) Targeted Funds	(1.91)	(\$165,062)		
Program 11000		Resource Operating Budget	0.00	\$890		
Program 12160		DIS Deaf and Hard of Hearing	(.75)	(\$67,241)		
Program 12170		DIS PT/APE/OT	(.20)	(\$17,284)		
Program 31640		Title III – LEP Student Program	(.55)	(\$31,382)		
Program 31970		Title III – Immigrant	(.45)	(\$25,677)		
Program 37060		Low Performing Student BG	(.70)	(\$60,493)		
Total Certificated Reductions			(4.61)	(\$372,350)		