

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, SEPTEMBER 24, 2012**

INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Gregory Gardens	Instructional Assistant	Reimburse from Outside Agency	Two positions at .3125 each	\$12,928 (2012-13) \$15,380 (Full Year)	9/25/12	Incumbent #15317 will be reinstated from layoff into this position. Incumbent #21863 will be reinstated from layoff into this position.
	Meadow Homes	Community Service Assistant	School Improvement Grant, Cohort 2	1.0	\$42,656 (2012-13) \$49,938 (Full Year)	9/25/12	This is a newly created position.
		Instructional Assistant	School Improvement Grant, Cohort 2	1.0	\$39,972 (2012-13) \$46,955 (Full Year)	9/25/12	This is a newly created position.
DENT CENTER							
	Student Services	Health Assistant/Licensed Vocational Nurse Sp. Ed./IEP	Services for Section 504 Students	.3125	\$6,828 (2012-13) \$7,500 (Full Year)	9/25/12	This is a newly created position.
	Technology & Information Services	Site Technology Support Technician II	Technology & Information Services	1.0 (217 day position)	\$55,693 (2012-13) \$69,406 (Full Year)	9/25/12	This is a newly created position. Due to the elimination of the Network Tech. I, there will be a savings of \$6,651 for 2011-12 fiscal year and \$13,685 for a full year.
DECREASE POSITIONS							
	Technology &	Network	Technology &	1.0	(\$62,344)	9/25/12	Vacant position.

	Information Services	Technician I	Information Services		2012-13 (\$83,091) (Full Year)		
GRAND TOTAL CATEGORICAL FUNDS					\$95,556 (2012-13) \$112,273 (Full Year)		
GRANT TOTAL GENERAL FUND					\$69,172 (2012-13) \$76,906 (Full Year)		