

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
WEDNESDAY, SEPTEMBER 25, 2013**

<b>INCREASE POSITIONS</b>							
<b>ELEMENTARY</b>	<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Bel Air	Site Technology Support Technician I	ARRA Title I, School Improvement Grant	.50 10 month	\$34,267 (2013-14 only)	9/26/13	This is a newly created 20 hr/wk. position that will be combined with Rio Vista to equal 40 hrs/wk.
	Rio Vista	Site Technology Support Technician I	ARRA Title I, School Improvement Grant	.50 10 month	\$34,267 (2013-14 only)	9/26/13	This is a newly created 20 hr/wk. position that will be combined with Bel Air to equal 40 hrs/wk.
	Special Education - Bridge	Asst. to the Hearing Impaired II	Special Ed. Part B Local Assistance	.750 School Day Only	\$41,881	9/26/13	This is a newly created position.
<b>DECREASE POSITIONS</b>							
	Special Education	Asst. to the Hearing Impaired I	Special Ed. Part B Local Assistance	.8125 School Day Only	(\$45,415) \$3534 Savings	9/26/13	Eliminate position to create AH12 .