

Contra Costa County Transportation  
Projected Cost for 2010-2011

	<b># of Students Monthly Average</b>	<b>Cost Per Day</b>	<b>School Days</b>	<b>TOTAL COST</b>
Regular SY (ambulatory)	98	\$50.00	180	\$882,000.00
Regular SY (wheelchair)	22	\$72.00	180	\$285,120.00
ESY 2010	110	\$50.00	25	\$137,500.00
Therapy and Assistants	7	\$128.00	205	\$183,680.00
<b>TOTAL TRANSPORTATION COST</b>				<b>\$1,488,300.00</b>
Yearly Office Cost				\$72,000.00
<b>TOTAL ESTIMATED COST FOR 2010-2011</b>				<b>\$1,560,300.00</b>