

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, AUGUST 27, 2018**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 3070						
Bel Air Elementary	Site Technology Support Technician I	Title I – Part A 3070	-0.40 217 day/year	(\$25,691) (\$28,241) Full Year	8/28/18	Eliminate a 16 hour/week position.
Program 3070						
Bel Air Elementary	Site Technology Support Technician II	Title I – Part A 3070	0.40 217 day/year	\$25,845 \$28,411 Full Year	8/28/18	Create a 16 hour/week position.
Program 0930						
Mt. Diablo HS	Senior Instructional Assistant	Local Control Funding Formula (LCFF) Supplemental Grant 0930	0.55 School Day Only	\$22,581 \$24,748 Full Year	8/28/18	Create a 22 hour/week position.
Program 5050						
Personnel Services	Senior Secretary	Personnel Services 5050	-1.0 260 day/year	(\$53,137) (\$63,593) Full Year	8/28/18	Eliminate a full-time position.
Personnel Services	Personnel Assistant	Personnel Services 5050	1.0 260 day/year	\$53,137 \$63,593 Full Year	8/28/18	Create a full-time position.
GRAND TOTALS						
Program 3070				\$154.00		
				\$170.00		
				Full Year		
Program 0930				\$22,581		
				\$24,748		
				Full Year		