

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, MAY 7, 2012**

CATEGORICAL FUNDS: INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Meadow Homes Elementary	Teacher Coach Specialist – 8 hours	School Improvement Grant Cohort 2 3083	1.0	\$99,880	7/1/12	New position. Additional support needed.
MIDDLE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Oak Grove Middle	Teacher Coach Specialist – 8 hours	School Improvement Grant Cohort 2 3083	1.0	\$99,880	7/1/12	New position. Additional support needed.
DISTRICT WIDE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	District Wide	Teacher Coach Specialist – 8 hours	School Improvement Grant Cohort 2 3083	2.0	\$199,760	7/1/12	New positions. Additional support needed.
	District Wide	Coach	Economic Impact Aid/Limited English Proficient (EIA/LEP) 3825	5.0	\$446,392	7/1/12	New positions. Additional support needed.
CATEGORICAL FUNDS: DECREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Sun Terrace Elementary	Librarian	Title I 3070	.50	(\$47,092)	7/1/12	Position no longer needed. Monies needed elsewhere.
	Sun Terrace Elementary	Teacher ESL	Economic Impact Aid/Limited English Proficient (EIA/LEP) 3825	.20	(\$18,837)	7/1/12	Position no longer needed. Monies needed elsewhere.
TOTAL CATEGORICAL FUNDS					\$779,983		
GRAND TOTAL CATEGORICAL FUNDS					\$779,983		