

2010-11 General Fund Savings (12/1/2010-EOY)

<u>Position</u>	<u>Proposed Action</u>	<u>Present Cost (12/1-EOY)</u>	<u>Proposed Cost(12/1-EOY) (Meas C/ Gen. Fund)</u>	<u>Gen Fund Savings (12/1-EOY)</u>
1. Res. Con. Coord.	Appointment to Construct Manager I (90% Meas C)	\$55,311	\$59,515 (\$53,564/ \$5,951)	\$49,360
2. Drafting Tech	Reclass to Autocad Drafter/ Plan Room Tech (95% Meas C)	\$38,169	\$42,373 (\$40,254/ \$2,119)	\$36,050
3. Area Fac. Managers (3.0 FTE)	Fund Shift (20% Meas C)	\$159,784	\$159,784 (\$31,957/ \$127,827)	\$31,957
4. Trades Supervisor	Fund Shift (20% Meas C)	\$66,558	\$66,558 (\$13,312/ \$53,246)	\$13,312
5. Net Tech II	New Position 1.0 FTE/ backfill with 1.0 FTE/	\$55,227	\$55,227	0
Grand Total General Fund Savings				\$130,679