



**Summer Science Project  
MDUSD Summer Program Plan: Summer 2013**

This document serves as the scope of work for the 2013 project year. Please be as detailed as possible when completing the following summer program plan. Plans must be submitted electronically to Andrea Broxton at [Andrea@partnerforchildren.org](mailto:Andrea@partnerforchildren.org), **no later than Friday, March 15, 2013; 5PM**. Failure to submit program plans by the specified date may result in a delay in the contracting process, please plan accordingly.

**Submission Date:**

**SECTION 1: MDUSD Information**

MDUSD Department Name: <b>CARES Office</b>	CARES Address: 1266 San Carlos Avenue Room A-6, Concord, CA 94518	
CARES Phone: 925-691-0351	CARES Fax: 925-691-1447	
Main Contact Person: Terri Porter	Email: <a href="mailto:portert@mdusd.org">portert@mdusd.org</a>	Phone: 925-691-0351

**SECTION 2: Description and Rationale for selection of MDUSD**

Please provide a narrative description of the department that is managing the summer science project.

**MDUSD CARES –ASP summer science project occurs in two phases- planning and implementation. The Partnership for Children and Youth (PCY) works closely together with the MDUSD to provide high quality STEM summer program for our students to explore, build and investigate the world of science, technology, engineering and math.**

**SECTION 3: CARES Mission**

Please describe the CARES mission. Describe how the summer science project fits into the CARES mission, vision and/or goals.

**CARES After school programs strives to develop well-round, self-motivated, dynamic students and youth with strong connections to their school and communities and families. Partnership for Children and Youth (PCY) supports our mission in creating a learning community to improve and increase our students learning in STEM curriculum.**

**SECTION 4: School Site Information**

School Site : <b>Cambridge Elementary</b>	School Site Address: 1135 Lacey Lane, Concord, CA 94520	
CARES CADRE Leader Name: Matthew Fragoso	Email:	Phone: 925-671-3034

	matthew.fragoso@cityofconcord.org		
Summer Coordinator Name (if known at this time): Karla Palomera & Bonnie Phillips	STEM Coach Name (if known at this time): <b>Alexandra Pike</b>		
School Site : <b>Delta View Elementary</b>	School Site Address: 2916 Rio Verde, Pittsburg, CA 94565		
CARES CADRE Leader Name: Gail Russell	Email: <a href="mailto:russellg@mdusd.org">russellg@mdusd.org</a>	Phone: 925-691-0351	
Summer Coordinator Name (if known at this time): Tina Sullivan, Louella Giron, Stephen McLennan	STEM Coach Name (if known at this time): <b>Steve Slater</b>		
School Site : <b>El Monte Elementary</b>	School Site Address: 1400 Dina Drive, Concord, CA 94518		
CARES CADRE Leader Name: Gail Russell	Email: <a href="mailto:russellg@mdusd.org">russellg@mdusd.org</a>	Phone: 925-691-0351	
Summer Coordinator Name (if known at this time): Kathy Davis & Josh Loving	STEM Coach Name (if known at this time): <b>Carissa Sugden</b>		
School Site : <b>Fair Oaks Elementary</b>	School Site Address: 2400 Lisa Lane, Pleasant Hill, CA 94523		
CARES CADRE Leader Name: Wendy Lopez	Email: <a href="mailto:lopezw@mdusd.org">lopezw@mdusd.org</a>	Phone: 925-691-0351	
Summer Coordinator Name (if known at this time): Jessica Robbins & Daiana Martinez	STEM Coach Name (if known at this time): <b>Celeste Graybill</b>		
School Site : <b>Ygnacio Valley Elementary School</b>	School Site Address: 2217 Chalomar Rd, Concord, CA 94518		
CARES CADRE Leader Name: Matthew Fragoso	Email: <a href="mailto:Matthew.fragoso@cityofconcord.org">Matthew.fragoso@cityofconcord.org</a>	Phone: 925-691-3034	
Summer Coordinator Name (if known at this time): Elizabeth Hurley & Eric Rego	STEM Coach Name (if known at this time):		
<b>SECTION 5: Summer Program Quality Team</b>			
Please list the members of your summer program quality team. This team should include 2-4 key stakeholders involved in the planning, implementation, and assessment of the summer science project. In addition to the Summer Coordinator, team members may include a Site Administrator, After School Staff, Program Partner, Academic and/or Parent Liaison, a school-day teacher and/or department head. <i>Site Administration participation in the team is strongly recommended.</i> It is understood that members of the quality team will participate at varying levels given their availability and role within the project. <b>Please designate a quality team leader with an asterisk (Example: Jamie Smith*).</b> The team leader is considered to be the project liaison and will be the main person responsible for corresponding with the Partnership for Children and Youth, Techbridge, and/or OUSD staff.			
Name	Title	Email	Phone
<b>Gail Russell</b>	<b>Program Manager</b>	<a href="mailto:russellg@mdusd.org">russellg@mdusd.org</a>	<b>925-691-0351</b>
<b>Wendy Lopez</b>	<b>Program Manager</b>	<a href="mailto:lopezw@mdusd.org">lopezw@mdusd.org</a>	<b>925-691-0351</b>
<b>Matthew Fragoso</b>	<b>Program Coordinator</b>	<a href="mailto:Matthew.fragoso@cityofconcord.org">Matthew.fragoso@cityofconcord.org</a>	<b>925-691-3034</b>

		<a href="mailto:rg">rg</a>	
<b>Terri Porter</b>	<b>District Coordinator</b>	<a href="mailto:portert@mdusd.org">portert@mdusd.org</a>	<b>925-691-0351</b>
<b>SECTION 6: Summer Program Quality Meetings</b>			
<p>Summer program quality meetings will occur on a monthly basis (January-November 2013) in collaboration with the Partnership for Children and Youth (PCY) and/or Techbridge. These meetings will review overall project progress to include planning, implementation, technical assistance, and evaluation. Meetings will occur at the school site unless determined otherwise. <b>Please indicate at least 2 or more meeting preferences, including the day and time. (Example: 1<sup>st</sup> Tuesday of the month from 11am-12pm).</b> Lead agencies are strongly encouraged to choose a meeting preference that works for the majority of the quality team. If an agency has a preexisting meeting with the members of the team and would prefer to extend this existing meeting, please indicate below.</p> <p><i>Important Note:</i> Every effort will be made to accommodate the schedules of the quality team; however, the final meeting schedule will be determined by PCY. Lead agencies will receive notification of the meeting schedule upon review of the program plan.</p>			
Option A:		Option B:	
Additional Comments (if applicable):			
<b>SECTION 7: Summer Program Information</b>			
Projected # of Program Days your program will operate during the Summer: 19		Hours of Operation (including summer school): 8:00am – 2:00pm	
Grades Served: 3 <sup>rd</sup> , 4 <sup>th</sup> , & 5 <sup>th</sup> grade		Projected Enrollment:	Projected Daily Attendance:
<p>State 2-4 CARES/Site Youth Learning Goals for Summer Science Participants:</p> <ul style="list-style-type: none"> <li>• Create a learning community that supports continuous improvements towards increasing and improving student access to high quality hands on experience in STEM.</li> <li>• Launch a data system for tracking metrics related to the status of students access to hand on experiences in science, technology, engineering and mathematics disciplines.</li> </ul>			
<p>Proposed Daily Program Schedule and Expected Activities, in addition to STEM:</p> <p>8:00- 8:30 Breakfast  8:30-10:00 90 minute STEM curriculum  10:00- 11:30 Enrichment/Activities ( Gardening &amp; P.L.A.Y.)  11:30 – 12:00 Lunch  12:00 – 2:00 ( Fields trips , Nutrition, Cooking, Arts &amp; Crafts)</p>			
<b>SECTION 8: Target Population and Recruitment Timeline</b>			
Please briefly describe your targeted student populations (e.g. after school participants, summer school attendees, grade levels, etc.) and proposed recruitment timeline.			
<b>MDUSD CARES-ASP targeted student population is for our summer school attendees.</b>			
<b>SECTION 9: Summer Line Staff Information (if known at this time)</b>			

Please list the name(s) of line staff who will be implementing the summer science project curricula. Be sure to indicate if the staff member is **new** or is a **current** staff member of the site. Please note that the project upholds a maximum 1:20 ratio.

**Important Note:** All line staff responsible for facilitating the summer science curriculum must attend all Techbridge training sessions. Therefore, they **must be hired by Friday, March 29, 2013** in order to participate in the first curriculum training.

Staff Name	Email	Phone	New or Current
Marvin Crumby	Contact Delta View SC	925-691-0351	Current
Aisha Edmonds	Contact Delta View SC	925-691-0351	Current
Christy Anderson	Contact Delta View SC	925-691-0351	Current
Dereney De Lisle	Contact Cambridge SC	925-691-0351	New
Nicholos Fry	Contact Cambridge SC	925-691-0351	New
Jawanda Alam	Contact Cambridge SC	925-691-0351	New
Kalo Losell	Contact Cambridge SC	925-691-0351	New
Kristina Peedle	Contact Cambridge SC	925-691-0351	New
Karina Palomera	Contact Fair Oaks SC	925-691-0351	Current
Adam Neely	Contact Fair Oaks SC	925-691-0351	Current
Gaby Banos	Contact Fair Oaks SC	925-691-0351	New
Robert Del Castillo	Contact El Monte SC	925-691-0351	New
Josh Loving	Contact El Monte SC	925-691-0351	Current
Kayla Wachkowski	Contact El Monte SC	925-691-0351	Current

**SECTION 10: Summer Science Budget**

Using the pilot community budget template, please attach the proposed summer science budget for services rendered during January 2013-November 2013. Please refer to the Summer Science Project Timeline and Calendar, as needed.

Revised: 1/22/13