

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
WEDNESDAY, MARCH 26, 2014**

INCREASE POSITIONS							
ELEMENTARY SCHOOL	SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Fair Oaks Elementary	Typist Clerk	Site Discretionary Funds	.150 (206 days/year)	\$3,436 2014-15	7/1/14	Position remains at .30 FTE; funding source changed from 3970 to 0301 (100%). Incumbent #14765 will remain in this position.
MIDDLE SCHOOL							
	Pine Hollow MS	Site Technology Support Technician II	50% - Site Discretionary Funds 50% - Local Control Funding Formula	.325 (217 days/year)	\$15,897 2014-15	7/1/14	Incumbent #23526 will remain in this position.
SPECIAL EDUCATION							
	Shore Acres Elementary	Sp. Ed. Asst. I-CLS	Resource Staffing	.750 (2 @ .375) School Day Only	\$5,966 2013-14 \$18,866 Full Year	4/2/14	Two (2) newly created 15 hour/week positions.
	Oak Grove MS	Sp. Ed. Asst. I-CLS	Special Ed. Part B Local Assistance	.750 (2 @ .375) School Day Only	\$5,966 2013-14 \$18,866 Full Year	4/1/14	Two (2) newly created 15 hour/week positions.
DECREASE							
	Shore Acres Elementary	Sp. Ed. Asst. I-CLS	Resource Staffing	.750 School Day Only	(\$17,263) 2013-14 (\$55,024) Full Year	4/1/14	Eliminate 30 hour/week vacant position.
	Oak Grove MS	Sp. Ed. Asst. I-CLS	Special Ed. Part B Local Assistance	.750 (2 @ .375) School Day Only	(\$14,905) 2013-14 (\$49,761) Full Year	4/1/14	Eliminate two (2) 15 hour/week vacant positions.