

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, SEPTEMBER 23, 2019**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 12160</b>						
Concord High School	Educational Interpreter	DIS Deaf & Hard of Hearing 12160	-0.4375 School Day Only	(\$33,438)	9/24/19	Eliminate a portion of a position due to funding change.
Concord High School	Educational Interpreter	DIS Deaf & Hard of Hearing 12160	0.4375 School Day Only	\$33,244	9/24/19	Create a portion of a position due to increase in FTE.
<b>Program 31220</b>						
Concord High School	Educational Interpreter	Special Ed. Part B Local Assistance 31220	-0.375 School Day Only	(\$28,661)	9/24/19	Eliminate a portion of a position.
Concord High School	Educational Interpreter	Special Ed. Part B Local Assistance 31220	0.40625 School Day Only	\$30,870	9/24/19	Create a portion of a position due to increase in FTE.
<b>GRAND TOTALS</b>						
<b>Program 12160</b>				<b>(\$194.00)</b>		
<b>Program 31220</b>				<b>\$2,209.00</b>		