

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
WEDNESDAY, FEBRUARY 12, 2014**

CATEGORICAL FUNDS: INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Walnut Acres Elementary	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant (0930)	.27	\$10,194	1/27/14	Funding change.
HIGH	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	College Park High	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant (0930)	.20	\$5,835	2/1/14	Additional section needed to meet the needs of English Language Development students per the English Language Learner Master Plan.
	Olympic	Student Services Coordinator	Local Control Funding Formula (LCFF) Supplemental Grant (0930)	.20	\$8,579	2/1/14	Additional support needed.
CATEGORICAL FUNDS: DECREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Walnut Acres Elementary	Teacher	Reimburse from Outside Agency 3970	.27	(\$10,194)	1/27/14	Funding change.
TOTAL CATEGORICAL FUNDS					\$14,414		
GRAND TOTAL CATEGORICAL FUNDS					\$14,414		