

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, MAY 13, 2019**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 5032</b>						
Fiscal Services	Administrative Assistant/ Confidential	Budget & Fiscal Services	-1.0 260 day/year	(\$111,055) Full Year	7/1/19	Eliminate a vacant full-time position.
Fiscal Services	Administrative Secretary II/ Confidential	Budget & Fiscal Services	1.0 260 day/year	\$70,346 Full Year	7/1/19	Create a full-time position.
<b>Program 6110</b>						
Food Services	Food Transport Assistant	Food Services	-1.3125 School Day Only	(\$7,976) (\$43,407) Full Year	5/1/19	Eliminate three (3) 17.5 hour/week positions.
Food Services	Food Transport Assistant	Food Services	1.875 School Day Only	\$16,756 \$87,536 Full Year	5/1/19	Create three (3) 25 hour/week positions.
<b>Program 5050</b>						
Human Resources	Senior Secretary	Personnel Services 5050	-1.0 260 day/year	(\$10,443) (\$62,659) Full Year	5/1/19	Eliminate a vacant full-time position.
Human Resources	Human Resources Assistant	Personnel Services 5050	1.0 260 day/year	\$10,443 \$62,659 Full Year	5/1/19	Create a full-time position.
<b>Program 5170</b>						
Maintenance & Operations	Electro-Mechanical Technician	Mechanical Trades 5170	-1.0 260 day/year	(\$15,611) (\$91,685) Full Year	5/14/19	Eliminate a vacant full-time position.
Maintenance & Operations	Heating & AC Mechanic	Mechanical Trades 5170	1.0 260 day/year	\$14,308 \$84,043 Full Year	5/14/19	Create a full-time position.

<b>Program 1000</b>						
Special Education	Special Education Assistant II/Classroom	Special Day Class – Schools Operating 1000	0.625 School Day Only	\$44,240 Full Year	7/1/19	Create a portion of a 30 hour/week position due to split funding.
<b>Program 1020</b>						
Special Education	Special Education Assistant II/Classroom	Preschool Operating Budget 1020	0.35 School Day Only	\$16,662 Full Year	7/1/19	Create a 14 hour/week position.
Special Education	Special Education Assistant II/Classroom	Preschool Operating Budget 1020	0.625 School Day Only	\$32,031 Full Year	7/1/19	Create a 25 hour/week position.
Special Education/Shadelands	School Office Manager	Preschool Operating Budget 1020	1.0 238 day/year	\$81,685 Full Year	7/1/19	Create a full-time position.
<b>Program 1216</b>						
Special Education	Educational Interpreter	DIS Deaf & Hard of Hearing 1216	-3.0 School Day Only	(\$56,902) Full Year	5/14/19	Eliminate four (4) 30 hour/week positions.
Special Education	Educational Interpreter	DIS Deaf & Hard of Hearing 1216	2.34375 School Day Only	\$44,536 Full Year	5/14/19	Create three (3) 31.25 hour/week positions.
Special Education	Educational Interpreter	DIS Deaf & Hard of Hearing 1216	0.8125 School Day Only	\$14,894 Full Year	5/14/19	Create a 32.5 hour/week position.
Special Education	Educational Interpreter	DIS Deaf & Hard of Hearing 1216	-0.50 School Day Only	(\$7,601) Full Year	5/14/19	Eliminate a vacant 20 hour/week position.
Special Education	Educational Interpreter	DIS Deaf & Hard of Hearing 1216	-4.50 School Day Only	(\$87,898) Full Year	5/14/19	Eliminate six (6) 30 hour/week positions.
Special Education	Educational Interpreter	DIS Deaf & Hard of Hearing 1216	4.6875 School Day Only	\$90,631 Full Year	5/14/19	Create six (6) 31.25 hour/week positions.
Special Education	Educational Interpreter	DIS Deaf & Hard of Hearing 1216	-2.4375 School Day Only	(\$52,001) Full Year	5/14/19	Eliminate three (3) 32.5 hour/week positions.
Special Education	Educational Interpreter	DIS Deaf & Hard of Hearing 1216	-0.375 School Day Only	(\$5,472) Full Year	5/14/19	Eliminate a portion of a 30 hour/week position due to split funding.

Special Education	Educational Interpreter	DIS Deaf & Hard of Hearing 1216	3.0 School Day Only	\$60,298 \$310,468 Full Year	5/14/19	Create a portion of a 33.75 hour/week position due to split funding.
<b>Program 3122</b>						
Special Education	Educational Interpreter	Special Ed. Part B Local Assistance 3122	-0.375 School Day Only	(\$5,472) (\$29,253) Full Year	5/14/19	Eliminate a portion of a 30 hour/week position due to split funding.
Special Education	Educational Interpreter	Special Ed. Part B Local Assistance 3122	0.375 School Day Only	\$5,472 \$29,253	5/14/19	Create a portion of a 33.75 hour/week position due to split funding.
<b>Program 3126</b>						
Special Education	Special Education Assistant II/Classroom	Special Ed. Part B Preschool Local Entitlement 3126	-0.625 School Day Only	(\$44,240) Full Year	7/1/19	Eliminate a portion of a 30 hour/week position due to split funding.
Special Education	Special Education Assistant II/Classroom	Special Ed. Part B Preschool Local Entitlement 3126	-0.35 School Day Only	(\$16,662) Full Year	7/1/19	Eliminate a 14 hour/week position.
Special Education	Special Education Assistant II/Classroom	Special Ed. Part B Preschool Local Entitlement 3126	-0.625 School Day Only	(\$32,031) Full Year	7/1/19	Eliminate a 25 hour/week position.
Special Education/Shadelands	School Office Manager	Special Ed. Part B Preschool Local Entitlement 3126	-1.0 238 day/year	(\$81,685) Full Year	7/1/19	Eliminate a full-time position.
<b>Program 0930</b>						
Bel Air Elementary	Community Service Assistant	LCFF Targeted Supplemental Grant 0930	.475 School Day Only	\$20,322 Full Year	7/1/19	Create a 19 hour/week position.
Bel Air Elementary	Site Technology Support Technician II	LCFF Targeted Supplemental Grant 0930	0.40 217 day/year	\$26,700 Full Year	7/1/19	Create a 16 hour/week position.
<b>Program 3068</b>						
Bel Air Elementary	Community Service Assistant	Title I – Parent Involvement 3068	-0.475 School Day Only	(\$20,322) Full Year	7/1/19	Eliminate a 19 hour/week position.
<b>Program 3970</b>						
Valle Verde Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.35 School Day Only	\$4,284 Full Year	7/1/19	Create a 14 hour/week position for one year.

Valle Verde Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.225 School Day Only	\$8,787 Full Year	7/1/19	Create a 9 hour/week position for one year.
Valle Verde Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	1.90 School Day Only	\$68,214 Full Year	7/1/19	Create four (4) 19 hour/week positions for one year.
Valle Verde Elementary	Site Technology Support Technician II	Reimbursement from Outside Agency 3970	0.35 217 day/year	\$18,669 Full Year	7/1/19	Create a 14 hour/week position for one year.
<b>Program 3070</b>						
Oak Grove Middle	Site Technology Support Technician II	Title I – Part A 3070	-0.40 217 day/year	(\$28,569) Full Year	7/1/19	Eliminate a 16 hour/week position.
Bel Air Elementary	Site Technology Support Technician II	Title I – Part A 3070	-0.40 217 day/year	(\$26,700) Full Year	7/1/19	Eliminate a 16 hour/week position.
<b>GRAND TOTALS</b>						
<b>Program 5032</b>				<b>(\$40,709) Full Year</b>		
<b>Program 6110</b>				<b>\$8,780</b>		
				<b>\$44,129 Full Year</b>		
<b>Program 5050</b>				<b>-0-</b>		
<b>Program 5170</b>				<b>(\$1,303)</b>		
				<b>(\$7,642) Full Year</b>		
<b>Program 1000</b>				<b>\$44,240 Full Year</b>		
<b>Program 1020</b>				<b>\$130,378 Full Year</b>		
<b>Program 1216</b>				<b>\$485</b>		
				<b>\$5,178 Full Year</b>		
<b>Program 3122</b>				<b>-0-</b>		
<b>Program 3126</b>				<b>(\$174,618) Full Year</b>		
<b>Program 0930</b>				<b>\$47,022 Full Year</b>		

<b>Program 3068</b>				<b>(\$20,322)</b> <b>Full Year</b>		
<b>Program 3970</b>				<b>\$99,954</b> <b>Full Year</b>		
<b>Program 3070</b>				<b>(\$55,269)</b> <b>Full Year</b>		