

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
TUESDAY, NOVEMBER 8, 2011**

CATEGORICAL FUNDS: INCREASE POSITIONS							
MIDDLE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Oak Grove Middle	Teacher	Quality Education Investment Act – QEIA 3727	2.68	\$162,985	7/1/11	Additional support needed. This increase in FTE is for the 2011-2012 school year ONLY.
	Oak Grove Middle	Teacher	Quality Education Investment Act – QEIA 3727	1.47	\$89,400	7/1/11	This FTE is to replace the 1.47 FTE that was given to the site from the District Wide “pool” of FTE. With this creation of FTE 1.47 FTE can now be returned to the District Wide “pool” of FTE. This increase in FTE is for the 2011-2012 school year ONLY.
DISTRICT WIDE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Loma Vista Adult Education	Adult Teacher Coordinator	Parent Education 7912	.0375	\$1,712	11/8/11	Additional support needed.
CATEGORICAL FUNDS: DECREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Shore Acres Elementary	Librarian	ARRA – Title I SIG 3082	.10	(\$6,082)	7/1/11	Vacant position. FTE not needed.
HIGH	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	College Park High	ROP Teacher	Regional Occupation Program – ROP 3990	.40	(\$25,157)	7/1/11	Vacant position. FTE not needed.
	Concord High	ROP Teacher	Regional Occupation Program - ROP 3990	.20	(\$12,578)	7/1/11	Vacant position. FTE not needed.
TOTAL CATEGORICAL FUNDS					\$210,280		
GRAND TOTAL CATEGORICAL FUNDS					\$210,280		