

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, APRIL 22, 2019**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 3970</b>						
Strandwood Elementary	Instructional Assistant-Computer	Reimbursement from Outside Agency 3970	0.125 School Day Only	\$4,056 Full Year	7/1/19	Create a 5 hour/week position for one (1) year.
Strandwood Elementary	Site Technology Support Technician I	Reimbursement from Outside Agency 3970	0.2375 217 day/year	\$14,615 Full Year	7/1/19	Create a 9.5 hour/week position for one (1) year.
Strandwood Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.475 School Day Only	\$17,411 Full Year	7/1/19	Create a 19 hour/week position for one (1) year.
Strandwood Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.15 School Day Only	\$5,318 Full Year	7/1/19	Create a 6 hour/week position for one (1) year.
Strandwood Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.25 School Day Only	\$7,082 Full Year	7/1/19	Create a 10 hour/week position for one (1) year.
Strandwood Elementary	Senior Instructional Assistant	Reimbursement from Outside Agency 3970	0.475 School Day Only	\$19,840 Full Year	7/1/19	Create a 19 hour/week position for one (1) year.
Strandwood Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.50 School Day Only	\$16,982 Full Year	7/1/19	Create two (2) 10 hour/week positions for one (1) year.
<b>Program 5036 &amp; 6110</b>						
Fiscal Services	Mail Clerk/Courier	Central Mailing & Switchboard 5036 (25%)  Food Services 6110 (75%)	-1.0 260 day/year	(\$18,540) Full Year  (\$55,620) Full Year	7/1/19	Eliminate a full-time position.
Fiscal Services	Mail Clerk/Courier	Central Mailing & Switchboard	0.75	\$15,748	7/1/19	Create a 30 hour/week position.

		5036 (30%) Food Services 6110 (70%)	217 day/year	\$36,744 Full Year		
<b>Program 3093</b>						
Fiscal Services	Fiscal Analyst I	Medi-Cal – Healthy Start 3093	-0.60 260 day/year	(\$27,730)  (\$55,459) Full Year	1/1/19	Eliminate a portion of position due to funding change.
<b>Program 3091</b>						
Fiscal Services	Fiscal Analyst I	Medi-Cal – Administration 3091	0.10 260 day/year	\$4,622  \$9,243 Full Year	1/1/19	Create a portion of position due to funding change.
<b>Program 5032</b>						
Fiscal Services	Fiscal Analyst I	Budget & Fiscal Services 5032	0.50 260 day/year	\$23,108  \$46,216 Full Year	1/1/19	Create a portion of position due to funding change.
<b>Program 7607</b>						
Fiscal Services	Senior Account Clerk	Measure C 2010 Series F 7607	-0.50 260 day/year	(\$4,844)  (\$29,066) Full Year	4/23/19	Eliminate a portion of position due to funding change.
<b>Program 8300</b>						
Fiscal Services	Senior Account Clerk	State School Building Fund – Prop. 55 – Undistributed 8300	-0.20 260 day/year	(\$1,938)  (\$11,626) Full Year	4/23/19	Eliminate a portion of position due to funding change.
<b>Program 5032</b>						
Fiscal Services	Senior Account Clerk	Budget & Fiscal Services 5032	0.70 260 day/year	\$6,782  \$40,692 Full Year	4/23/19	Create a portion of position due to funding change.
<b>Program 5034</b>						
Purchasing	Contract & Fixed Asset Specialist	Purchasing & Warehousing 5034	-0.20 261 day/year	(\$3,676)  (\$22,095) Full Year	4/23/19	Eliminate a portion of position due to funding change.
<b>Program 6210</b>						
Purchasing	Contract & Fixed Asset Specialist	Capital Outlay & Facility Work 6210	0.20 261 day/year	\$3,676  \$22,095 Full Year	4/23/19	Create a portion of position due to funding change.
<b>Program 1217</b>						
Special Education	Physical Therapist	DIS PT-APE-OT 1217	-2.0 238	(\$230,984) Full Year	7/1/19	Eliminate two (2) full-time positions.

			day/year			
<b>Program 1500</b>						
Special Education	Parent Liaison	Support Services Operating Budget 1500	-0.03 238 day/year	(\$4,545) Full Year	7/1/19	Eliminate a portion of position due to funding change.
<b>Program 3133</b>						
Special Education	Parent Liaison	Special Ed. – Alternative Dispute Resolution 3133	0.03 238 day/year	\$4,545 Full Year	7/1/19	Create a portion of position due to funding change.
<b>Program 1500</b>						
Special Education	Senior Secretary	Support Services Operating Budget 1500	-0.05 260 day/year	(\$4,070) Full Year	7/1/19	Eliminate a portion of position due to funding change.
<b>Program 3140</b>						
Special Education	Senior Secretary	Special Ed. Part B Private Schools, ISP 3140	0.05 260 day/year	\$4,070 Full Year	7/1/19	Create a portion of position due to funding change.
<b>Program 1020</b>						
Special Education	Special Education Assistant II/Classroom	Preschool Operating Budget 1020	-0.625 School Day Only	(\$32,025) Full Year	7/1/19	Eliminate a position due to funding change.
<b>Program 3126</b>						
Special Education	Special Education Assistant II/Classroom	Special Ed. Part B Preschool Local Entitlement 3126	0.625 School Day Only	\$32,025 Full Year	7/1/19	Create a position due to funding change.
<b>Program 1020</b>						
Special Education	Special Education Assistant II/Classroom	Preschool Operating Budget 1020	-0.350 School Day Only	(\$16,658) Full Year	7/1/19	Eliminate a 14 hour/week position due to funding change.
<b>Program 3126</b>						
Special Education	Special Education Assistant II/Classroom	Special Ed. Part B Preschool Local Entitlement 3126	0.350 School Day Only	\$16,658 Full Year	7/1/19	Create a 14 hour/week position due to funding change.
<b>Program 1000</b>						
Special Education	Special Education/ General Ed. Assistant III	Special Day Class – Schools Operating 1000	-6.125 School Day Only	(\$490,674) Full Year	7/1/19	Eliminate positions due to funding change.
<b>Program 3122</b>						
Special Education	Special Education/ General Ed. Assistant III	Special Ed. Part B Local Assistance 3122	6.125 School Day Only	\$490,674 Full Year	7/1/19	Create positions due to funding change.

**GRAND TOTALS**

Program 3970				\$85,304 Full Year		
Program 5036				(\$2,792) Full Year		
Program 6110				(\$18,876) Full Year		
Program 3093				(\$27,730) (\$55,459) Full Year		
Program 3091				\$4,622 \$9,243 Full Year		
Program 5032				\$29,890 \$86,908 Full Year		
Program 7607				(\$4,844) (\$29,066) Full Year		
Program 8300				(\$1,938) (\$11,626) Full Year		
Program 5034				(\$3,676) (\$22,095) Full Year		
Program 6210				\$3,676 \$22,095 Full Year		
Program 1217				(\$230,984) Full Year		
Program 1500				(\$8,615) Full Year		
Program 3133				\$4,545 Full Year		
Program 3140				\$4,070 Full Year		
Program 1020				(\$48,683) Full Year		
Program 3126				\$48,683 Full Year		

<b>Program 1000</b>				<b>(\$490,674)</b> <b>Full Year</b>		
<b>Program 3122</b>				<b>\$490,674</b> <b>Full Year</b>		