

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, AUGUST 14, 2017**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
Meadow Homes Elementary	Librarian	Title I 3070	.10	\$8,241	7/1/17	To continue to support the Arts and Reading program.
Westwood Elementary	Librarian	Traveling Library Services 2135	.10	\$8,241	7/1/17	Additional support needed.
Diablo View Middle	Teacher	Reimburse from Outside Agency 3970	.34	\$35,501	7/1/17	Additional support needed.
El Dorado Middle	Psych Intern	Title I 3070	.20	\$8,138	7/1/17	Additional support needed.
Oak Grove Middle	Librarian	Title I 3070	.40	\$32,963	7/1/17	To support IB program.
Oak Grove Middle	Teacher ESL	Title III – LEP Student Program 3164	(.34)	(\$28,018)	7/1/17	Site will cover the FTE.
Oak Grove Middle	Vice Principal	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.50	\$64,910	7/1/17	Additional support needed.
Riverview Middle	Librarian	Title I 3070	.20	\$16,481	7/1/17	To support reading improvement and CCSS support.
Riverview Middle	Psych Intern	Title I 3070	.40	\$16,275	7/1/17	Additional support needed.
Riverview Middle	Vice Principal	Local Control Funding Formula (LCFF) Supplemental Grant 0930	1.0	\$105,279	7/1/17	Additional support needed.
Northgate High	Teacher	Secondary School General Education Program 0700	.40	\$41,307	7/1/17	Additional support needed.
Ygnacio Valley High	Librarian	Local Control Funding Formula (LCFF) Targeted Funds 0931	1.0	\$75,417	7/1/17	Additional support needed.
Ygnacio Valley High	Teacher	Title I 3070	1.2	\$98,889	7/1/17	Additional support needed.
Ygnacio Valley High	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant	1.0	\$82,407	7/1/17	Additional support needed.

		0930				
Ygnacio Valley High	Teacher	Partnership Academy 17-18 3838	.20	\$16,481	7/1/17	Additional support needed.
Ygnacio Valley High	Teacher ESL	Title III – LEP Student Program 3164	(.40)	(\$32,963)	7/1/17	Site will cover the FTE.
District Wide	Teacher	Elementary General Education Programs 0300	5.0	\$412,036	7/1/17	To create an elementary FTE pool.
<b>FUNDING CHANGE</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
From: District Wide To: B.A.S.E.S.	Behavioral Health Specialist II	From: In-House Mental Health Collab-Op 1652 To: Mental Health Collab MediCal Program 3669	.70	± \$77,982	7/1/17	Change funding from In-House Mental Health Collab-Op to Mental Health Collab MediCal Program.
Gateway	From: Administrator Necessary High School To: Administrator Vice Principal Necessary High School	Continuation High General Education Program 0800	1.0	\$14,210	7/1/17	Change position from Administrator Necessary High School to Administrator Vice Principal Necessary High School.