

Exhibit B  
Comparative Program Management Staffing Model

<b>Position</b>	<b>10/1/10 - 6/30/11</b>	<b>7/1/11 - 6/30/12</b>	<b>7/1/12 - 6/30/13</b>	<b>7/1/13 - 6/30/14</b>	<b>7/1/14 - 6/30/15</b>	<b>7/1/15 - 6/30/16</b>	<b>7/1/16 - 6/30/17</b>	<b>7/1/17 - 1/1/18</b>
1 Assistant Program Manager/ Project Manager								
2 Assistant Program Manager/ Project Manager								
3 Assistant Program Manager/ Project Manager								
	1/1/2011							
4 Construction Manager I			1/1/2013					
5 Construction Manager I			1/1/2013					
6 Construction Manager I			1/1/2013					
7 Construction Manager II		1/1/2012						
8 Construction Manager II		1/1/2012						
9 Construction Manager II		1/1/2012						
10 Project Coordinator	12/1/2010							
11 Secretary	11/1/2010							
12 Secretary								
Estimated Cost	<b>\$355,263</b>	<b>\$765,182</b>	<b>\$1,134,665</b>	<b>\$1,338,633</b>	<b>\$1,338,633</b>	<b>\$1,232,463</b>	<b>\$968,012</b>	<b>\$291,553</b>
<b>Total Estimated Costs</b>	<b>\$7,424,404</b>							
*Assumes med. Cap, 8 furlough days, and no salary increase.								
					Staffing Costs		\$7,424,404	
					Allowance for Operating Costs		\$492,500	
					Augmentive Project Management Services Allowance		\$2,500,000	
					Temporary Extra Help		\$485,500	
							\$10,902,404	