

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, MARCH 26, 2018**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 0301						
Walnut Acres Elementary	Teacher	Elementary Site Discretion Account 0301	(.10)	(\$8,527)	7/1/17	Funding change.
Walnut Acres Elementary	Teacher	Elementary Site Discretion Account 0301	.10	\$8,809	7/1/18	Additional support needed.
Program 0930						
Walnut Acres Elementary	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.10	\$8,527	7/1/17	Funding change. This is for the 2017-2018 school year ONLY.
School Linked Services	Social Work Specialist	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(.20)	(\$8,338)	3/1/18	Funding change.
Program 3977						
School Linked Services	Social Work Specialist	Contra Costa County Workforce Development 3977	.20	\$8,338	3/1/18	Funding change.
GRAND TOTALS						
Program 0301			± .10	\$282		
Program 0930			(.10)	(\$6,012)		
Program 3977			.20	\$8,338		