

**INCREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
TUESDAY, JUNE 28, 2011**

CATEGORICAL FUNDS: INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Ayers Elem.	Inst. Asst.- Computer	Reimburse from Outside Agency	.10	\$ 2,983	7/1/11	Incumbent #20844 will be reinstated from layoff.
		Inst. Asst.	Reimburse from Outside Agency	.30	\$ 7,570	7/1/11	Incumbent #24765 will be reinstated from layoff.
		Inst. Asst.	Reimburse from Outside Agency	.30	\$9,053	7/1/11	Incumbent #12854 will be reinstated from layoff.
	Bancroft Elem.	Inst. Asst.	Reimburse from Outside Agency	1.25	\$32,649	7/1/11	Increase one 10 hr/wk position to 15 hr/wk.; and create three (3) positions at 15 hr/wk.
	Bel Air Elem.	Community Service Asst.	ARRA, Title I - SIG	.50	\$20,240	7/1/11	Increase two (2) positions by 10 hr/wk. to a total of 32.5 hr/wk. Incumbents #25192 and #29299 will remain in the positions.
		Site Tech. I	ARRA, Title I - SIG	.20	\$10,802	7/1/11	Create 8 hr/wk. Incumbent #24752 will be reinstated from layoff.
	Gregory Gardens Elem.	Inst. Asst.	Reimburse from Outside Agency	1.0	\$22,765	7/1/11	Create 15 hr/wk. and two (2) positions at 12.5 hr/wk. Incumbent #23676 will be reinstated from layoff. One (1) position is vacant.
	Highlands Elem.	Sr. Inst. Asst.	Reimburse from Outside Agency	.49375	\$11,396	7/1/11	Incumbent #27614 will be reinstated from layoff.
		Inst. Asst.	Reimburse from Outside Agency	.3750	\$ 7,885	7/1/11	Incumbent #25915 will be reinstated from layoff.
	Mt. Diablo Elem.	Inst. Asst. (2)	Reimburse from Outside Agency	.50	\$10,770	7/1/11	Create two (2) positions at 10 hr/wk.
		Inst. Asst.	Reimburse from Outside Agency	.25	\$ 5,659	7/1/11	Incumbent #27239 will be reinstated from layoff.

		Inst. Asst.	Reimburse from Outside Agency	.25	\$ 5,659	7/1/11	Incumbent #27146 will be reinstated from layoff.
		Inst. Asst.	Reimburse from Outside Agency	.4875	\$11,535	7/1/11	Incumbent #25055 will be reinstated from layoff.
		Inst. Asst.	Reimburse from Outside Agency	.4875	\$10,405	7/1/11	Incumbent #27613 will be reinstated from layoff.
		Inst. Asst.- Computer	Reimburse from Outside Agency	.375	\$ 9,943	7/1/11	Incumbent #26522 will be reinstated from layoff.
		Site Tech II	Reimburse from Outside Agency	.25	\$10,266	7/1/11	Create a 10 hr/wk.; 10 month position.
	Mtn. View Elem.	Inst. Asst.- Computer	Reimburse from Outside Agency	.30	\$8,520	7/1/11	Incumbent #22942 will be reinstated from layoff.
MIDDLE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Foothill Middle	Inst. Asst.	Reimburse from Outside Agency	.25	\$ 5,257	7/1/11	Incumbent #24121 will be reinstated from layoff.
DISTRICT-WIDE	DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Student Achievement and School Support	Senior Secretary	Title I – SIG for QEIA Schools	.9375	\$52,984	7/1/11	Create one (1) position at 37.5 hr/wk.; 10.5 months. (Vacant)
TOTAL CATEGORICAL FUNDS					\$256,341		
GRAND TOTAL UNRESTRICTED FUNDS							
GRAND TOTAL CATEGORICAL FUNDS					\$256,341		