

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, AUGUST 28, 2017**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
El Monte Elementary	Psych Intern	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.40	\$13,887	7/1/17	Additional support needed.
Mt. Diablo Elementary	Teacher Intervention	Reimburse from Outside Agency 3970	.30	\$29,998	7/1/17	Additional support needed.
After School Program	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.40	\$42,917	7/1/17	Additional support needed for Project Lead the Way.
FUNDING CHANGE						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Cambridge Elementary	Vice Principal	From: Title I 3070 To: Local Control Funding Formula (LCFF) Supplemental Grant 0930	.50	± \$62,208	7/1/17	Change funding from Title I to Local Control Funding Formula (LCFF) Supplemental Grant.