

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JUNE 12, 2017**

| SCHOOL/DEPARTMENT | POSITION | PROGRAM | FTE | COST | EFFECTIVE DATE | NOTES |
|--------------------------|---------------------------------------|---|-------------------------------|-------------------------|----------------|--|
| Crossroads High School | Senior Instructional Assistant | 3692 – Crossroads FACT | -0.49375 (School Day Only) | (\$13,511) Full Year | 7/1/17 | Eliminate a vacant part-time 19.75 hour/week position. |
| Elementary Education | Senior Instructional Assistant/PE | 2011 – Physical Education 4 th & 5 th | 1.5 (School Day Only) | \$66,683 Full Year | 7/1/17 | Create two (2) part-time 30 hour/week positions. |
| Hidden Valley Elementary | Site Technology Support Technician II | 3970 – Reimbursement from Outside Agency | 0.25 (217 day/year) | \$14,985 | 7/1/17 | Create a part-time 10 hour/week position. |
| Holbrook Elementary | Food Service Manager | 6110 – Food Services | 0.75 (School Day Only) | \$40,996 Full Year | 7/1/17 | Create a part-time 30 hour/week position. |
| Instructional Support | Senior Secretary | 2010 – Curriculum & Instruction | -0.5952 (260 day/year) | (\$44,955) | 7/1/16 | Eliminate two (2) full-time 40 hour/week positions. |
| | | 3070 – Title I-Part A | -1.0616 | (\$82,583) | | |
| | | 3171 – Title II Part A Teacher Quality-Public | -0.300 | (\$22,087) | | |
| Instructional Support | Senior Secretary | 2010 – Curriculum & Instruction | 1.70 (260 day/year) | \$130,099 | 7/1/16 | Create two (2) full-time 40 hour/week positions. |
| | | 3070 – Title I-Part A | 0.20 | \$15,306 | | |
| | | 3171 – Title II Part A Teacher Quality-Public | 0.10 | \$7653 | | |

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| Loma Vista Adult Education | Campus Supervisor | 7979 – Adult Ed Block Grant Program | -0.40 (School Day Only) | (\$10,431) | 7/1/17 | Eliminate a vacant part-time 16 hour/week position. |
| Meadow Homes Elementary | Community Service Assistant | 0930 – LCFF Targeted Supplemental Grant | -1.0 (School Day Only) | (\$65,126) | 7/1/16 | Eliminate a full-time 40 hour/week position. |
| Meadow Homes Elementary | Community Service Assistant | 3068 – Title I – Part A | 1.0 (School Day Only) | \$65,126 | 7/1/16 | Create a full-time 40 hour/week position. |
| Measure C/Glenbrook | Construction Manager II | 7607 – 90% Measure C 2010 Series F 5110 – 10% Maintenance Administration | 1.0 (261 day/year) | \$155,509 | 7/1/17 | Create a full-time 40 hour/week position. |
| Measure C/Glenbrook | Construction Manager I | 7607 – 90% Measure C 2010 Series F 5110 – 10% Maintenance Administration | 1.0 (261 day/year) | \$124,833 | 7/1/17 | Create a full-time 40 hour/week position. |
| Middle School Support | Senior Secretary | 3171 – Title II Part A Teacher Quality- Public | -0.048 (260 day/year) | (\$3731) | 7/1/16 | Eliminate 1.92 hour/week portion of a vacant full-time position. |
| Northgate High School | Secretary | 3970 – Reimbursement from Outside Agency | 0.475 (217 day/year) | \$22,887 | 7/1/17 | Create a part-time 19 hour/week position for this fiscal year. |
| Northgate High School | Site Technology Support Technician II | 3970 – Reimbursement from Outside Agency | 0.70 (260 day/year) | \$63,967 | 7/1/17 | Create a part-time 28 hour/week position for this fiscal year. |
| Special Education | Secretary | 3669 – Mental Health Collaborative Medi-Cal Program | -0.025 (260 day/year) | (\$983) | 7/1/17 | Eliminate 1 hour/week of a vacant 20 hour/week position. |
| Special Education | Special Education Assistant II/Classroom | 1000 – Special Day Class – Schools Operating | 2.0 (School Day Only) | \$104,545 | 7/1/17 | Create four (4) 20 hour/week positions. |

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| Special Education/Bridge | Special Education/General Ed. Assistant III | 3122 – Special Ed. Part B Local Assistance | -0.75 (School Day Only) | (\$45,356) | 7/1/17 | Eliminate a part-time 30 hour/week position. |
| Special Education/Valley View MS | Special Education Assistant I/Classroom | 3122 – Special Ed. Part B Local Assistance | 0.625 (School Day Only) | \$30,185 | 7/1/17 | Create a part-time 25 hour/week position. |
| Special Education/Oak Grove MS | Special Education Assistant I/Classroom | 3122 – Special Ed. Part B Local Assistance | 0.375 (School Day Only) | \$18,111 | 7/1/17 | Create 15 of a 25 hour/week position. |
| Summit High School | Community Service Assistant | 0800 – Continuation High General Ed. Program | -0.9125 (School Day Only) | (\$59,187) | 7/1/17 | Eliminate a part-time 36.5 hour/week position. |
| Summit High School | Community School Coordinator | 0800 – Continuation High General Ed. Program | 1.0 (238 day/year) | \$72,113 | 7/1/17 | Create a full-time 40 hour/week position. |
| Transportation | School Bus Driver | 0929 – LCFF Special Education Transportation | 2.5 (School Day Only) | \$144,886 | 7/1/17 | Create four (4) part-time 25 hour/week position. |
| Transportation | Transportation Scheduler | 0929 – LCFF Special Education Transportation | 1.0 | \$3,461 (260 day/year) \$83,068 Full Year | 6/13/17 | Create a full-time 40 hour/week position. |
| Valle Verde Elementary | Instructional Assistant | 3970 – Reimbursement from Outside Agency | 0.225 (School Day Only) | \$8323 | 7/1/17 | Create a part-time 9 hour/week position. |
| Valle Verde Elementary | Instructional Assistant | 3970 – Reimbursement from Outside Agency | 1.90 (School Day Only) | \$64,799 | 7/1/17 | Create four (4) 19 hour/week positions. |
| Valle Verde Elementary | Instructional Assistant-Computer | 3970 – Reimbursement from Outside Agency | 0.35 (School Day Only) | \$13,276 | 7/1/17 | Create a part-time 14 hour/week position. |

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| Valle Verde Elementary | Site Technology Support Technician II | 3970 – Reimbursement from Outside Agency | 0.35 (217 day/year) | \$21,559 | 7/1/17 | Create a part-time 14 hour/week position. |
| Walnut Acres Elementary | Instructional Assistant | 3970 – Reimbursement from Outside Agency | 0.50 (School Day Only) | \$15,969 | 7/1/17 | Create two (2) part-time 10 hour/week positions. |
| Walnut Acres Elementary | Instructional Assistant | 3970 – Reimbursement from Outside Agency | 0.475 (School Day Only) | \$13,380 | 7/1/17 | Create a part-time 19 hour/week position. |
| Walnut Acres Elementary | Instructional Assistant | 3970 – Reimbursement from Outside Agency | 0.485 (School Day Only) | \$16,954 | 7/1/17 | Create a part-time 19.4 hour/week position. |
| Walnut Acres Elementary | Instructional Assistant | 3970 – Reimbursement from Outside Agency | 1.93 (School Day Only) | \$60,798 | 7/1/17 | Create four (4) part-time 19.3 hour/week positions. |
| Walnut Acres Elementary | Instructional Assistant | 3970 – Reimbursement from Outside Agency | 0.4875 (School Day Only) | \$13,667 | 7/1/17 | Create a part-time 19.5 hour/week position. |
| Walnut Acres Elementary | Site Technology Support Technician I | 3970 – Reimbursement from Outside Agency | 0.15 (217 day/year) | \$8195 | 7/1/17 | Create a part-time 6 hour/week position. |
| Walnut Acres Elementary | Site Technology Support Technician II | 3970 – Reimbursement from Outside Agency | 0.80 (217 day/year) | \$74,244 | 7/1/17 | Create a part-time 32 hour/week position. |