



**Mt. Diablo Unified School District
2010 Measure C
Facilities Improvement Program**

Report to the Board of Education

September 24, 2014



- **Accelerated Schedule**
- **Project Status**
- **Financials**
- **Measure “C” Project Highlights**



Project Status

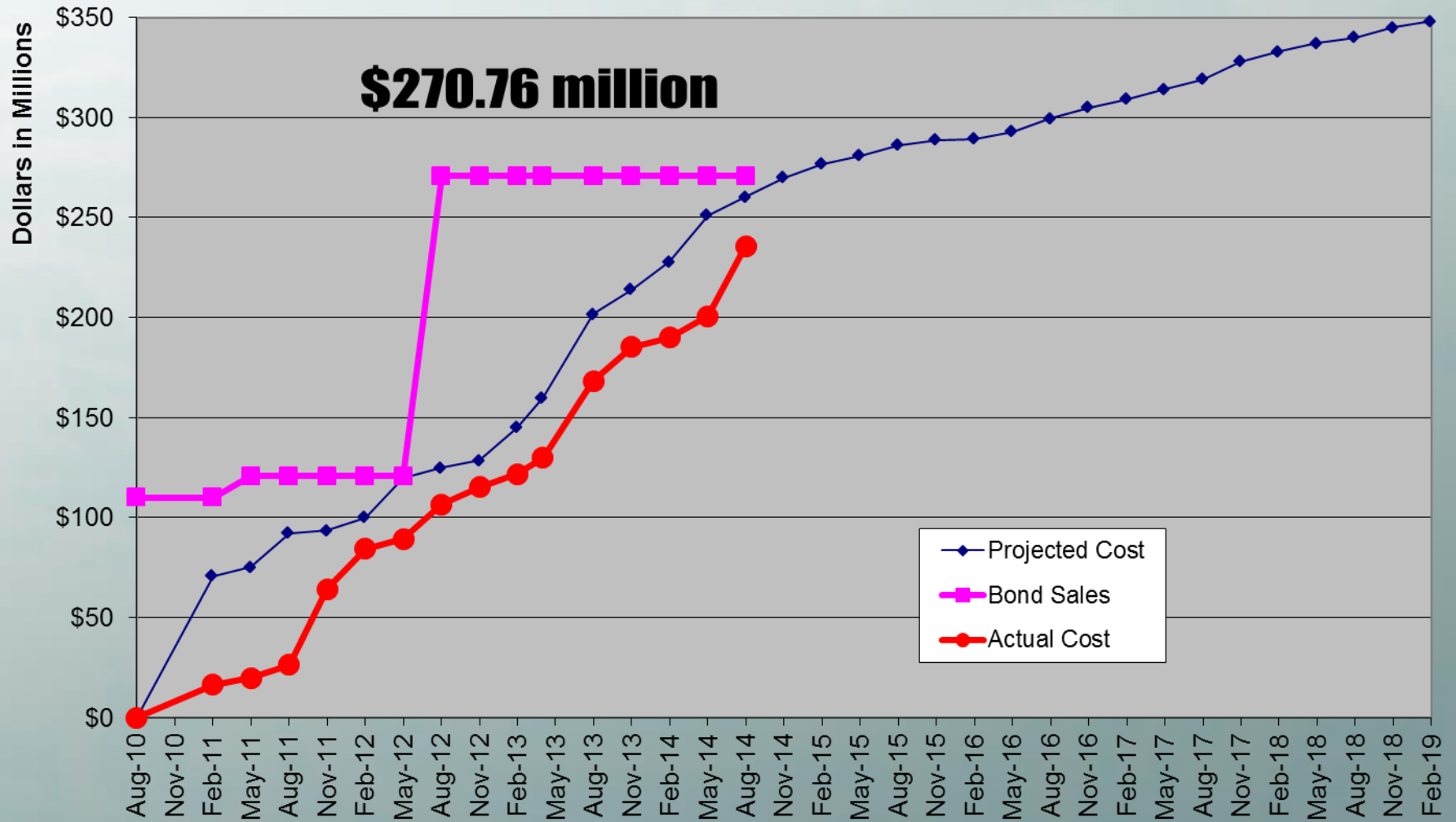
- **Solar – Complete**
- **Infrastructure Improvements ~ 99% Complete**
- **HVAC (Classrooms/Administration) ~99% Complete**
- **Technology Classroom Improvements**
 - **Phase I – Technology Labs ~ 98% Complete**
 - **Phase II – Classroom Enhancement - Planning**
- **Portable Replacement ~ 97% Complete**
- **MS Science Buildings – Complete**
- **HS Enhancement Program ~ 51% Complete**
- **Modernization <10% Complete**
- **Security System Replacement ~ 75% Complete**

Financials: 'Bid to Budget'

Project	Program Budget	Working Budget	Projected Commitment thru 7/31/2014
Solar	\$111,876,297	\$92,419,506	\$78,346,331
HVAC Group 1, 2 & 3	\$46,171,979	\$61,137,564	\$63,726,305
Portable Replacement, General Science, HS Enhancements	\$97,234,875	\$98,962,757	\$72,992,445
Technology	\$12,678,822	\$10,495,872	\$9,191,450
Modernization	\$65,654,502	\$55,436,659	\$3,163,744
Security	\$13,393,111	\$11,469,198	\$9,671,095
Total	\$347,009,586	\$329,921,556	\$237,091,370

***Note:** With the exception of HVAC all H.S. Enhancement, Portable Replacement, Middle School Science and Technology Bids/Procurements Awarded and Tracking Under Working Budgets

Financials: Cash Flow





Measure C

SUMMER HIGHLIGHTS

- ~23,000 square feet of new classrooms
- ~282,077 square feet of space conditioned (1,118 tons)

SPRING/SUMMER 2015

- Stadium Improvement Projects (2)
- Security (all sites)
- Aquatics/Sports Med/Restroom Complex(1)
- Auxiliary “Mini” Gym (1)
- Technology Classroom Enhancements (15)
- Site Modernization Projects (11)



UNFORESSEEN CONDITIONS
BY THE BOARD OF SUPERVISORS
AWARDED TO
DOUGLAS HERREA
2014-2015

UNFORESSEEN CONDITIONS
BY THE BOARD OF SUPERVISORS
AWARDED TO
GUILLERMO PINUELA
2014-2015

UNFORESSEEN CONDITIONS
BY THE BOARD OF SUPERVISORS
AWARDED TO
RICK LEMELA
2014-2015

NOTICE OF COMPLETION
BY THE BOARD OF SUPERVISORS
AWARDED TO
MELANIE KOSLOW
2014-2015

TIME & MATERIALS
BY THE BOARD OF SUPERVISORS
AWARDED TO
MITCHELL STARK
2014-2015