

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
WEDNESDAY, DECEMBER 11, 2013**

CATEGORICAL FUNDS: INCREASE POSITIONS							
HIGH	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	College Park High	Teacher – WASC Coordinator	School Improvement & Library Improvement Block Grant (SLIBG) 0918	.20	\$11,608	12/14/13	Increase FTE for WASC accreditation.
	Ygnacio Valley High	Teacher	School Improvement & Library Improvement Block Grant (SLIBG) 0918	.20	\$15,907	7/1/13	Increase FTE.
CATEGORICAL FUNDS: DECREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Rio Vista Elementary	Teacher Intervention	Economic Impact Aid/Limited English Proficient (EIA/LEP) 3825 (.5242 FTE) School Improvement Grant – Cohort 1 (SIG) 3082 (.07580 FTE)	.60	(\$32,472)	11/1/13	Vacant position.
MIDDLE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Foothill Middle	Psych Intern	School Improvement & Library Improvement Block Grant (SLIBG) 0918	.20	(\$4,435)	11/1/13	Vacant position.

TOTAL CATEGORICAL FUNDS					(S9,392)		
GRAND TOTAL CATEGORICAL FUNDS					(S9,392)		