

Pawar Transportation
School Year 2010-2011

	Current PO	Current Expense	PO Balance as of 3-31-11	2010-2011 Projected # of Students		Actual Ave # of Students	Average Mo. Expense	Number of Months Unpaid	Estimated need	Increase PO	Board Docket
000.5411.46.5100	\$386,000.00	\$206,726.00	\$179,274.00	44.00	SDC	49	\$42,180.00	4.50	\$189,810.00	\$10,536.00	\$11,000.00
701.5411.46.5100	\$425,120.00	\$353,890.00	\$71,230.00	27.00	NPS	28	\$46,277.50	3.50	\$161,971.25	\$90,741.25	\$91,000.00
017.5411.46.5100	\$27,860.00	\$27,860.00	\$480.00	3.00	District	10	\$8,735.00	4.50	\$39,307.50	\$38,827.50	\$40,000.00
	\$838,980.00	\$588,476.00	\$250,984.00							\$140,104.75	\$142,000.00