

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, JUNE 24, 2019**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 3970</b>						
Walnut Acres Elementary	Elementary Vocal Music	Reimburse from Outside Agency	.20	\$20,556	7/1/19	Additional vocal music support needed. This is for the 2019-2020 school year ONLY.
Walnut Acres Elementary	Teacher Intervention	Reimburse from Outside Agency	.60	\$54,963	7/1/19	Additional reading intervention/ELD support needed. This is for the 2019-2020 school year ONLY.
Walnut Acres Elementary	Teacher Intervention	Reimburse from Outside Agency	.40	\$41,113	7/1/19	Additional math intervention support needed. This is for the 2019-2020 school year ONLY.
<b>GRAND TOTALS</b>						
Program 3970			1.2	\$116,632		