

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, APRIL 22, 2019**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 1100</b>						
District Wide	Teacher DIS	Resource Operating Budget	(0.03)	(\$3,461)	7/1/19	Change of funding from program 1100 Resource Operating Budget to program 3140 Special Ed IDEA Part B, Private School.
<b>Program 1218</b>						
District Wide	Teacher DIS	DIS – Supplemental Operating	(1.0)	(\$83,800)	7/1/19	Vacant position. Position not required for the 2019-2020 school year.
<b>Program 1219</b>						
District Wide	Speech Therapist Extended Year	DIS – Other Specialized Operating	(2.0)	(\$185,222)	7/1/19	Vacant positions.
District Wide	Speech Therapist	DIS – Other Specialized Operating	(3.0)	(\$251,400)	7/1/19	Vacant positions.
<b>Program 1500</b>						
Executive Director Special Education	Program Specialist Special Education	Support Services Operating Budget	(0.10)	(\$13,477)	7/1/19	Change of funding from program 1500 Support Services Operating Budget to program 3140 Special Ed IDEA Part B, Private School.
<b>Program 1650</b>						
District Wide	Psychologist	Assessment Services Operating	0.10	\$14,380	7/1/19	Change of funding to program 1650 Assessment Services Operating from program 3027 Special Ed IDEA Mental Health.
<b>Program 3027</b>						
District Wide	Psychologist	Special Ed IDEA Mental Health	(0.10)	(\$14,380)	7/1/19	Change of funding from program 3027 Special Ed IDEA Mental Health to program 1650 Assessment Services Operating.

<b>Program 3140</b>						
Executive Director Special Education	Teacher DIS	Special Ed IDEA Part B, Private School	0.03	\$3,461	7/1/19	Change of funding to program 3140 Special Ed IDEA Part B, Private School from program 1100 Resource Operating Budget.
Executive Director Special Education	Program Specialist Special Education	Special Ed IDEA Part B, Private School	0.10	\$13,477	7/1/19	Change of funding to program 3140 Special Ed IDEA Part B, Private School from program 1500 Support Services Operating Budget.
<b>GRAND TOTALS</b>						
Program 1100			(0.03)	(\$3,461)		
Program 1218			(1.0)	(\$83,800)		
Program 1219			(5.0)	(\$436,622)		
Program 1500			(0.10)	(\$13,477)		
Program 1650			0.10	\$14,380		
Program 3027			(0.10)	(\$14,380)		
Program 3140			.13	\$16,938		