

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, SEPTEMBER 12, 2018**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 6110</b>						
Food & Nutrition Services/Ayers Elementary	Food Service Assistant I	Food Services 6110	0.250 School Day Only	\$5,300 Full Year	8/1/18	Create a 10 hour/week position.
Food & Nutrition Services/Sequoia Middle	Food Service Assistant I	Food Services 6110	-0.46875 School Day Only	(\$12,270) Full Year	8/1/18	Eliminate a vacant 17.75 hour/week position.
Food & Nutrition Services/Sequoia Middle	Food Service Assistant I	Food Services 6110	0.75 School Day Only	\$33,134 Full Year	8/1/18	Create a 30 hour/week position.
Food & Nutrition Services/Valle Verde Elementary	Food Service Assistant I	Food Services 6110	0.25 School Day Only	\$5,300 Full Year	8/1/18	Create a 10 hour/week position.
Food & Nutrition Services/Walnut Acres Elementary	Food Service Assistant I	Food Services 6110	0.25 School Day Only	\$5,300 Full Year	8/1/18	Create a 10 hour/week position.
<b>Program 5058</b>						
Research & Evaluation	Database Administrator	Research & Evaluation 5058	-1.0 261 day/year	(\$115,802) (\$138,962 ) Full Year	8/28/18	Eliminate a vacant full-time position. (Position replaced with Coordinator of Assessment, Research & Evaluation)
<b>Program 1500</b>						
Special Education	Secretary	Support Services Operating Budget 1500	-1.0 260 day/year	(\$81,171) Full Year	7/1/18	Eliminate a vacant full-time position. (Position replaced with Special Education Student Records Assistant)
<b>Program 1216</b>						
Special Education/Districtwide	Educational Interpreter	DIS – Deaf & Hard of Hearing 1216	-0.375 School Day Only	(\$28,660) Full Year	8/1/18	Eliminate a vacant 15 hour/week position.
Special Education/Districtwide	Educational Interpreter	DIS – Deaf & Hard of Hearing 1216	-0.30 School Day Only	(\$16,348) Full Year	8/1/18	Eliminate a vacant 12 hour/week position.
Special Education/Districtwide	Educational Interpreter	DIS – Deaf & Hard of Hearing 1216	0.375 School Day Only	\$28,660 Full Year	8/1/18	Create 15 hours of a 30 hour/week position.

<b>Program 3122</b>						
Special Education/Concord HS	Educational Interpreter	Special Ed. Part B Local Assistance 3122	0.375 School Day Only	\$28,660 Full Year	8/1/18	Create 15 hours of a 30 hour/week position.
Special Education/Districtwide	Assistant to the Deaf/Hard of Hearing I	Special Ed. Part B Local Assistance 3122	-0.625 School Day Only	(\$29,928) Full Year	8/1/18	Eliminate a vacant 25 hour/week position.
<b>GRAND TOTALS</b>						
<b>Program 6110</b>				<b>\$36,764 Full Year</b>		
<b>Program 5058</b>				<b>(\$115,802)</b>		
				<b>(\$138,962) Full Year</b>		
<b>Program 1500</b>				<b>(\$81,171)</b>		
<b>Program 1216</b>				<b>(\$16,348)</b>		
<b>Program 3122</b>				<b>(\$1,268)</b>		