

Increase/Decrease in FTE
10/26/10 Board Meeting

School	Position	Program	FTE	Cost	Effective Date
Clayton Valley High	Teacher	Economic Impact Aid – SCE 3823	.20	\$12,836	7/1/10
Crossroads	Teacher	Cal-Safe Support 0901	.07	\$4,493	7/1/10
Mt. Diablo High	Teacher	ARRA – Title I 3011	3.4	\$218,212	7/1/10
Total Categorical Fund				\$235,541	
Cambridge Elementary	Reading Teacher	Economic Impact Aid/Limited English Proficient (EIA/LEP) 3825	.20	(\$13,005)	7/1/10
Delta View Elementary	Teacher	Economic Impact Aid/Limited English Proficient (EIA/LEP) 3825	.40	(\$25,672)	7/1/10
Total Categorical Fund				(\$38,677)	
Grand Total Categorical Fund				(\$196,864)	

**Mt. Diablo High School
Site Council Minutes
October 18, 2010**

Members Present: Dan Reynolds, Kate McClatchy, Jeff Mosher, Zaharina Velazquez, Ann Ferrante, Joshua Gaddis, Patrick Oliver, Lisa Hefellfinger, Raquel Echevarria, Ali Kramer

Members Absent: Zack Yawarnisky, Lori Maldonado

1. **Call to Order** - The meeting was called to order at 5:07 PM.
2. **Minutes** – The minutes were approved with typographical errors corrected.

Motion/Oliver Second/Kramer

Voting to Approve/8 Voting Against/0 Abstentions/0

3. **QEIA:** The Site Council has received some up to date information about the QEIA budget. The Council would like to know where the \$402.27 for Ms. Lenz-Acuna who attended the AP conference in San Jose went.

QEIA budget to actual 10/18/10: The council held a discussion about the QEIA budget. We were presented with a packet of information. Included was a motion to approve the QEIA budget as it was presented:

Motion/Heffelfinger Second/Oliver

Voting to Approve/7 Voting Against/0 Abstentions/0

And a motion to approve Liz Peterson's contract:

Motion/Gaddis Second/Kramer

Voting to Approve/6 Voting Against/1 Abstentions/0

4. **Budget Development Summary 09-10** The Council believes that they should have seen this document earlier.
5. **Single Plan for Student Achievement Workgroup Work Day** Is scheduled for Wednesday October 20,2010. Teachers planned to be in attendance.

Science Dept- Carol Mishler, Colin Jones
Math Dept- Lisa Heffelfinger, Shelly Harris
English Dept- Dan Reynolds, Stephanie Sliwinski
History Dept- Scott Ammanos

6. **Approval ARRA budget.** The council held a discussion about the ARRA budget. We were presented with a packet of information. Included was a motion to approve of 3.4 FTE paid through ARRA

Motion/McClatchy Second/Oliver

Voting to Approve/5 Voting Against/0 Abstentions/2

7. **Future Agenda Items**

- * Review Bylaws
- * Choose new chair

8. **Adjournment** — The meeting was adjourned at 6:53 PM

Respectfully Submitted,

Jeffrey B. Mosher