

Increase/Decrease in FTE
6/15/10 Board Meeting

School	Position	Program	FTE	Cost	Effective Date
Meadow Homes Elementary	Site Base Program Specialist	ARRA – Title I 3011 and Title I - 3070	.70 (ARRA Title I) .30 (Title I)	\$67,087 (ARRA – Title I) \$28,752 (Title I)	7/1/10
Shore Acres Elementary	Teacher	ARRA – Title I 3011	1.0	\$65,018	7/1/10
Riverview Middle	Teacher	ARRA – Title I 3011	2.0	\$128,360	7/1/10
Total Categorical Fund				\$269,217	
Ygnacio Valley Elementary	Teacher	Quality Education Investment Act (QEIA) 3727	1.0	(\$78,670)	7/1/10
Total Categorical Fund				(\$78,670)	
Grand Total Categorical Fund				\$210,547	

**Shore Acres Site Council Meeting Minutes
February 4, 2010**

The meeting was called to order by chair Kari Rees at 5:12p.m.

In attendance were: Luz Beard, Silvia Navarro, Gloria Amaral, Cecilia Ramirez, Maria Torres, Gordon Miller, Liliana Hernandez, Rebecca Gonzalez, Kari Rees and Sandra Eliaser

Kari began the meeting by discussing a new Intervention Language Arts program called Read 180. Currently we are using the Language Exclamation program with our 4th and 5th grade students who are far below basic in language arts. We have one class this year. Last year we had 2 classes. There was not a lot of progress for our ELL students. The Read 180 program has a variety of components including leveled readers, computer software and support books. The class design begins with whole group instruction and then students are divided into 3 smaller groups. This program would replace the core reading program in the classroom for a maximum of 18-20 4th graders and 18-20 5th graders. The Read 180 program would be the language arts program for these students. It would cost \$35,000 initially and then \$5,000 a year from then on. A reading teacher position would be created. We are hoping to begin in March or April of this year. Mr. Miller made a motion to offer this position and Mrs. Navarro seconded the motion. The vote was unanimous to implement the program and create a reading teacher position.

Kari discussed the current funding allocation for the Instructional Program Specialist position. The position had been moved from base Title 1 to Title 1 ARRA. Since we are now creating a position for the 2010-2011 school year, it would be best to use 09-10 base Title 1 to fund the Instructional Program Specialist and ARRA to fund the Read 180 teacher position. Mrs. Eliaser made a motion for approval for ARRA money to fund the Reading 180 program and for the Instructional Program Specialist salary be moved back to Title 1 funding. Mrs. Beard seconded the motion and the vote was unanimous.

The council reviewed the bylaws - reviewing, looking and discussing them. We can amend the bylaws if we want to. We will vote on the bylaws for approval at our next meeting. We are going to take them home and review them and also review the board policy on parent involvement. Our next meeting is 3-3-10. We recommended that it would be good if the Spanish and the English papers of the board policy were the same.

In other business, a school psychologist intern has been hired and will be here on Tuesdays to provide additional counseling and testing services.

Mr. Miller moved to accept the 12-3-09 SSC minutes and Mrs. Navarro seconded and the vote was unanimous.

We adjourned at 6:15p.m. for members to go to the Parent Information Night.

Respectfully Submitted,
Sandra Eliaser

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Welcome

Denise Rugani, Samantha Espinosa, Jill Beyer, Carolyn Gunter, Carol Martin, Debbie Maher, Adrian Nunez, Rhyndyl Sardina

Public Comment

- Adrian Nunez shared that he felt very successful on the 7th grade Writing Test (STAR) given today.
- Carol Martin shared that the community meeting on 2/24 was very positive and that community members shared very honest concerns.
- The MGT Report (about Special Education) shows positive results of Riverview's inclusion program on STAR results.
- "Jean Friday" last week, went fairly well. The students enjoyed it. Most wore the correct items (polo shirts and jeans). The suggestion was made to have a free dress day on St. Patrick's Day (3/17). Rhyndyl shared that some students are supporting their peers and encouraging them to wear uniforms (with no violations) in order to get "Jean Friday". The suggestion was made to announce the expectations again to student body.
- Carol Martin shared that the Crab Feed(s) on 2/19 and 2/20 was very successful. Both nights were sold out. Denise sent them a thank you note and the Leadership class is making a card for the Bay Point Church.

Minutes

- Samantha Espinosa asked if the parent suggestion box discussed at the last Site Council Meeting had been instituted in the office. Martha will be asked to post a box and forms and to publish an article about the parent suggestion box in the next school newsletter (March, 2010).
- The minutes from the February 2, 2010, meeting were reviewed and approved as edited.

Motion was made to approve the minutes.

Motion Seconded

Unanimous

Motion Approved

Budget Review

Copies of the budgets (Title I Part A, Title I Parent Involvement, ARRA Title I, SLIBG, QEIA, EIA LEP and Gifted & Talented) as of 3/2/10 were distributed and reviewed.

Motion was made to approve the budget as reviewed.

Motion Seconded

Unanimous

Motion Approved

Requests

- Annemarie Baldauf requests approximately \$1,000.00 to attend a Two-Day Intensive Mosaic Mural Workshop in Philadelphia, March 20 & 21, 2010.

Motion was made to allocate up to \$1,000.00 for conference registration and expenses for Annemarie Baldauf to attend the Two-Day Intensive Mosaic Mural Workshop on March 20 & 21, 2010.

Motion Seconded


Unanimous

Motion Approved

New Business

No new business was brought to the table.

Categorically Funded Positions

- 
- Denise Rugani moves to create 2.0 FTE paid from the Title I ARRA fund (Program Code 3011) for the 2010/2011 school year.

Motion Seconded

Unanimous

Motion Approved

- After a thorough review of the Title I, EIA and QEIA budgets, Denise Rugani moves to have Riverview Middle School continue funding the following positions for the 2010/2011 school year:

- 3.0 FTE Teachers – Title I
- .1875 FTE Site Tech – Title I
- .3125 FTE Campus Supervisor – Title I
- .75 FTE Instructional Assistant – Title I
- .60 FTE School/Community Coordinator – EIA
- 4.0 FTE Teachers – QEIA

Motion Seconded

Unanimous

Motion Approved

- After a thorough review of the School Library Improvement Block Grant (SLIBG) funds and a discussion about the school district's financial situation, Denise Rugani moves to have Riverview Middle School eliminate the following positions for the 2010/2011 school year:

- .8 FTE Psychologist Intern – SLIBG

Motion Seconded

Unanimous

Motion Approved

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- In the event that Riverview Middle School's SLIBG funding is restored to its 2009/2010 levels, Denise Rugani moves that the following position(s) be restored for the 2010/2011 school year:

.8 FTE Psychologist Intern – SLIBG

Motion Seconded

Unanimous

Motion Approved

Motion was made to adjourn the meeting.

Motion Seconded

Unanimous

Motion Approved

Meeting adjourned at 3:45pm.