

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JUNE 17, 2013**

CATEGORICAL FUNDS: INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Meadow Homes Elementary	Teacher Coach Specialist	School Improvement Grant – Cohort 2 (SIG) 3083	1.0	\$74,721	7/1/13	New position for the 2013-2014 school year.
	Mt. Diablo Elementary	Teacher Intervention	Reimburse from Outside Agency 3970	.2857	\$22,351	7/1/13	New position for the 2013-2014 school year.
HIGH	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	College Park High	Teacher	Safe and Supportive Schools Program 3149	.20	\$18,145	7/1/13	New position for the 2013-2014 school year.
DISTRICT WIDE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	District Wide	Program Specialist – Special Education	Special Ed. IDEA Mental Health 3027	1.0	\$114,713	7/1/13	New position for the 2013-2014 school year.
CATEGORICAL FUNDS: DECREASE POSITIONS							
DISTRICT WIDE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	District Wide	Teacher Coach Specialist	Teacher American History – ADWD 3185	1.0	(\$85,250)	7/1/13	Grant monies end 6/30/13.
TOTAL CATEGORICAL FUNDS					\$144,680		
GRAND TOTAL CATEGORICAL FUNDS					\$144,680		