

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
WEDNESDAY, APRIL 28, 2021**

INCREASE/DECREASE POSITIONS							
PROGRAM CODE	PROGRAM DESCRIPTION	SCHOOL OR DEPARTMENT	POSITION	FTE	COST	EFFECTIVE DATE	NOTES
11000	Resource Operating Budget	District Wide	Resource Specialist	.20	\$24,580	8/1/21	Change of funding to Resource Operating Budget (program 11000) from Part B Local Assistance (program 31220).
11000	Resource Operating Budget	District Wide	Teacher DIS	(.17)	(\$19,854)	8/1/21	Change of funding from Resource Operating Budget (program 11000) to Special Education IDEA Part B, Private School (program 31400).
12190	DIS – Other Specialized Operating	District Wide	Speech Pathologist Extended Year	(.10)	(\$14,237)	7/1/21	Change of funding from DIS- Other Specialized Operating (program 12190) to Part C Early Intervention (program 31280).
15000	Support Services Operating Budget	Executive Director Special Education	Assistant Director Special Education	.09	\$15,458	7/1/21	Change of funding to Support Services Operating Budget (program 15000) from Part B Local Assistance (program 31220).
15000	Support Services Operating Budget	Executive Director Special Education	Chief Pupil Services and Special Education	(.30)	(\$68,393)	7/1/21	Change of funding from Support Services Operating Budget (program 15000) to Student Services (program 50450).
16500	Assessment Services Operating	District Wide	Psychologist	.80	\$104,051	8/1/21	Change of funding to Assessment Services Operating (program 16500) from Part B Local Assistance (program 31220).
16520	In-House Mental	Executive Director	Assistant Director	.40	\$69,285	7/1/21	Change of funding to In-

	Health Collab Op	Special Education	Special Education				House Mental Health Collab Op (program 16520) from Mental Health Collab MediCal Program (program 36690).
19460	Mental Health Related Services	Sunrise	Behavioral Health Specialist I	1.0	\$90,025	8/1/21	Change of funding to Mental Health Related Services (program 19460) from Mental Health Collab MediCal Program (program 36690).
19460	Mental Health Related Services	Sunrise	Behavioral Health Specialist II	1.0	\$136,420	8/1/21	Change of funding to Mental Health Related Services (program 19460) from Mental Health Collab MediCal Program (program 36690).
19460	Mental Health Related Services	BASES	Program Specialist Special Education	.15	\$22,762	8/1/21	Change of funding to Mental Health Related Services (program 19460) from Mental Health Collab MediCal Program (program 36690).
30700	Title I	School Community Services	School Counselor	(.20)	(\$27,474)	8/1/21	Eliminate position as new funding was created at a prior Board Meeting.
31220	Part B Local Assistance	Executive Director, Special Education	Assistant Director, Special Education	(.09)	(\$15,458)	7/1/21	Change of funding from Part B Local Assistance (program 31220) to Support Services Operating Budget (program 15000).
31220	Part B Local Assistance	District Wide	Psychologist	(.80)	(\$104,051)	8/1/21	Change of funding from Part B Local Assistance (program 31220) to Assessment Services Operating (program 16500).
31220	Part B Local Assistance	District Wide	Resource Specialist	(.20)	(\$24,580)	8/1/21	Change of funding from Part B Local Assistance (program 31220) to Resource Operating Budget

							(program 11000).
31280	Part C Early Intervention	District Wide	Speech Pathologist Extended Year	.10	\$14,237	7/1/21	Change of funding to Part C Early Intervention (program 31280) from DIS- Other Specialized Operating (program 12190).
31400	Special Education IDEA Part B, Private School	Executive Director, Special Education	Teacher DIS	.17	\$19,854	8/1/21	Change of funding to Special Education IDEA Part B, Private School (program 31400) from Resource Operating Budget (program 11000).
32820	CSI – Comprehensive Support and Improvement	Oak Grove Middle	Psychologist	.20	\$25,418	8/1/21	Additional support needed. This is for the 2021-2022 school year ONLY.
32820	CSI – Comprehensive Support and Improvement	Olympic	Teacher Continuation	(.20)	(\$19,613)	8/1/21	Eliminating position created at previous Board Meeting.
32820	CSI – Comprehensive Support and Improvement	Olympic	Teacher Continuation	.40	\$39,227	8/1/21	Additional support needed. This is for the 2021-2022 school year ONLY.
32820	CSI – Comprehensive Support and Improvement	District Wide	Teacher ESL	.40	\$40,914	8/1/21	Additional support needed. This is for the 2021-2022 school year ONLY.
36690	Mental Health Collab MediCal Program	BASES	Assistant Director Special Education	(.40)	(\$69,285)	7/1/21	Change of funding from Mental Health Collab MediCal Program (program 36690) to In-House Mental Health Collab op (program 16520).
36690	Mental Health Collab MediCal Program	Sunrise	Behavioral Health Specialist I	(1.0)	(\$90,025)	8/1/21	Change of funding from Mental Health Collab MediCal Program (program 36690) to Mental Health Related Services (program 19460).
36690	Mental Health Collab MediCal Program	Sunrise	Behavioral Health Specialist II	(1.0)	(\$136,420)	8/1/21	Change of funding from Mental Health Collab MediCal Program (program 36690) to Mental Health

							Related Services (program 19460).
36690	Mental Health Collab MediCal Program	BASES	Program Specialist Special Education	(.15)	(\$22,762)	8/1/21	Change of funding from Mental Health Collab MediCal Program (program 36690) to Mental Health Related Services (program 19460).
50450	Student Services	Director Student Services	Chief Pupil Services and Special Education	.30	\$68,393	7/1/21	Change of funding to Student Services (program 50450) from Support Services Operating Budget (program 15000).
GRAND TOTALS							
PROGRAM CODE	PROGRAM DESCRIPTION			FTE	COST		
11000	Resource Operating Budget			.03	\$4,726		
12190	DIS – Other Specialized Operating			(.10)	(\$14,237)		
15000	Support Services Operating Budget			(.21)	(\$52,935)		
16500	Assessment Services Operating			.80	\$104,051		
16520	In-House Mental Health Collab Op			.40	\$69,285		
19460	Mental Health Related Services			2.15	\$249,207		
30700	Title I			(.20)	(\$27,474)		
31220	Part B Local Assistance			(1.09)	(\$144,089)		
31280	Part C Early Intervention			.10	\$14,237		
31400	Special Education IDEA Part B, Private School			.17	\$19,854		
32820	CSI – Comprehensive Support and Improvement			.80	\$85,946		

36690	Mental Health Collab Medical Program			(2.55)	(\$318,492)		
50450	Student Services			.30	\$68,393		
Grand Total				.60	\$58,472		