

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, AUGUST 13, 2018**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 0930</b>						
El Dorado MS	Psych Intern	LCFF Targeted Supplemental Grant	(.20)	(\$5,954)	8/1/18	Change Funding
Oak Grove MS	Vice Principal		(.50)	(\$62,493)	8/1/18	Eliminate Position
College Park HS	Dean of Students`		.70	\$86,302	8/1/18	New Position
Riverview MS	Teacher		(.70)	(\$79,160)	8/1/18	Funding Change
Riverview MS	Vice Principal		1.0	\$112,274	8/1/18	Position for One Year Only
<b>Program 0931</b>						
District Wide	Administrator, School Linked Services	LCFF Targeted Supplemental Grant	(.32)	(\$56,249)	8/1/18	Title and workyear change
District Wide	Administrator, School & Community Services		.32	\$50,421	8/1/18	Title and workyear change
Wren Avenue	Teacher Coach Specialist		(.70)	(\$84,127)	8/1/18	Eliminate position
ELD Department	Teacher Coach Specialist		.30	\$27,854	8/1/18	Extra Support for One Year Only
Elementary	School Support Administrator		(.40)	(\$67,207)	8/1/18	Eliminate position
High School	School Support Administrator		(.20)	(\$34,946)	8/1/18	Eliminate position
Secondary Support	Director, Secondary Support		.20	\$34,647	8/1/18	Create position
Elementary Support	Director, Elementary Support		.20	\$34,647	8/1/18	Create position

<b>Program 3070</b>						
El Dorado MS	Psych Intern	Title I/Part A	.20	\$5,954	8/1/18	Change Funding
Riverview MS	Teacher		.70	\$79,160	8/1/18	Funding Change
District Wide	Administrator, School Linked Services		(.05)	(\$8,789)	8/1/18	Title and workyear change.
District Wide	Administrator, School & Community Services		.05	\$7,878	8/1/18	Title and workyear change.
Cambridge Elementary	Intervention Teacher		.60	\$76,979	8/1/18	New position
High School	School Support Administrator		(.15)	(\$26,209)	8/1/18	Eliminate position
Elementary	School Support Administrator		(.30)	(\$50,405)	8/1/18	Eliminate position
Secondary Support	Director, Secondary Support		.15	\$25,985	8/1/18	Create position
Elementary Support	Director, Elementary Support		.15	\$25,985	8/1/18	Create position
<b>Program 3669</b>						
Special Education	Behavior Health Specialist II	Mental Health Collaborative Medical Program	1.0	\$112,824	8/1/18	New Position
<b>Program 0701</b>						
College Park HS	Dean of Students	Secondary School – General Education	.30	\$36,986	8/1/18	New Position
<b>Program 0089</b>						
Instructional Support	Elementary Vocal Music Teacher	District Wide Elementary Vocal Music	(.10)	(\$12,286)	8/1/18	Vacant position
<b>Program 0300</b>						
Valhalla Elementary	Elementary Instrumental Music Teacher	Elementary School – General Education	(.40)	(\$56,200)	8/1/18	Eliminate Position

Valle Verde Elementary	Elementary Instrumental Music Teacher	Elementary School – General Education	(.20)	(\$17,521)	8/1/18	Eliminate Position
<b>Program 0800</b>						
Gateway	Administrator, NSHS	Continuation High School – General Education	(1.00)	(\$146,625)	8/1/18	Eliminate Position
Summit	Administrator, NSHS	Continuation High School – General Education	(1.00)	(\$139,172)	8/1/18	Eliminate Position
Prospect	Administrator, NSHS	Continuation High School – General Education	(1.00)	(\$157,829)	8/1/18	Eliminate Position
Horizons CIS	Principal, Alternate Ed	Continuation High School – General Education	.60	\$88,224	8/1/18	New Position
Summit HS	Principal, Alternate Ed	Continuation High School – General Education	.20	\$29,408	8/1/18	New Position
Prospect HS	Principal, Alternate Ed	Continuation High School – General Education	.20	\$29,208	8/1/18	New Position
<b>Program 3093</b>						
District Wide	Administrator, School Linked Services	Medical Healthy Start	(.63)	(\$110,740)	8/1/18	Title and workyear change.
District Wide	Administrator, School & Community Services		.63	\$99,269	8/1/18	Title and workyear change.
<b>Program 0700</b>						
College Park HS	Vice Principal	Secondary School-General Education	(1.0)	(\$135,439)	8/1/18	Convert to teaching position
Mt. Diablo HS	Vice Principal		(1.0)	(\$153,672)	8/1/18	Convert to Dean of Students
Northgate HS	Vice Principal		(1.0)	(\$135,439)	8/1/18	Convert to Dean of Students

Ygnacio Valley HS	Vice Principal		(1.0)	(\$135,439)	8/1/18	Convert to Dean of Students
Mt. Diablo HS	Dean of Students		1.0	\$123,288	8/1/18	Convert from Vice Principal
Northgate HS	Dean of Students		1.0	\$123,288	8/1/18	Convert from Vice Principal
Ygnacio Valley HS	Dean of Students		1.0	\$123,288	8/1/18	Convert from Vice Principal
District Wide	Teacher		1.6	\$133,405	8/1/18	Convert from Vice Principal position.
<b>Program 3970</b>						
Sequoia MS	Librarian	Reimbursement from Outside Agency	.30	\$42,662	8/1/18	PFC providing extra support – for one year only.
<b>Program 2010</b>						
Elementary	School Support Administrator	Curriculum & Instruction	(.80)	(\$134,414)	8/1/18	Eliminate position
High School	School Support Administrator		(.40)	(\$69,891)	8/1/18	Eliminate position.
Secondary Support	Director, Secondary Support		.40	\$69,294	8/1/18	Create position
Elementary Support	Director, Elementary Support		.40	\$69,294	8/1/18	Create position
<b>Program 3171</b>						
Elementary	School Support Administrator	Title II, Part A	(.50)	(\$84,009)	8/1/18	Eliminate position.
High School	School Support Administrator		(.25)	(\$43,682)	8/1/18	Eliminate position
Secondary Support	Director, Secondary Support		.25	\$43,309	8/1/18	Create position
Elementary Support	Director, Elementary Support		.25	\$43,309	8/1/18	Create position

<b>GRAND TOTALS</b>						
0930			.30	\$50,969		
0931			(.60)	(\$94,960)		
3070			1.35	\$136,538		
3669			1.00	\$112,824		
0701			.30	\$36,986		
0089			(.10)	(\$12,286)		
0300			(.60)	(\$73,721)		
0800			(2.0)	(\$296,786)		
3093			0	(\$11,471)		
0700			.60	(\$56,720)		
3970			.30	\$42,662		
2010			(.40)	(\$65,717)		
3171			(.25)	(\$41,073)		