

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, MAY 11, 2020**

**INCREASE/DECREASE POSITIONS**

SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE	
					DATE	NOTES
<b>Program 03010</b>						
Gregory Gardens	Instructional Assistant	Elem Site Discretion Account	(0.48750)	\$ (17,642)	7/1/2020	Funding Change
Gregory Gardens	Instructional Assistant	Elem Site Discretion Account	0.17000	\$ 6,152	7/1/2020	Funding Change
Pleasant Hill Elementary	Instructional Assistant	Elem Site Discretion Account	(0.17500)	\$ (4,738)	7/1/2020	Reduce position FTE
<b>Program 09300</b>						
Pleasant Hill Elementary	Site Support Tech II	LCFF Supplemental Grant	(0.25000)	\$ (22,634)	7/1/2020	Reduce position FTE
Pleasant Hill Elementary	Site Support Tech II	LCFF Supplemental Grant	0.20000	\$ 18,107	7/1/2020	Reduce position FTE
<b>Program 39700</b>						
Gregory Gardens	Instructional Assistant	Elem Site Discretion Account	0.31750	\$ 11,490	7/1/2020	Funding Change
<b>Program 50320</b>						
Director-Fiscal Services	Fiscal Analyst I	Budget & Fiscal Services	2.00000	\$ 149,127	7/1/2020	Create two positions
Director-Fiscal Services	Chief Accountant	Budget & Fiscal Services	1.00000	\$ 133,139	7/1/2020	New position. board approved
<b>Program 50330</b>						
Director- Technology & Info Svcs	Director, Technology and Innovation	Technology & Information Svcs	1.00000	\$ 150,018	7/1/2020	New position board approved to replace, Dir of Technology Support
<b>Program 50340</b>						
Purchasing	Contract & Fixed Asset Specialist	Purchasing & Warehousing	(0.80000)	\$ (90,671)	7/1/2020	Eliminate and rename vacant position to Contract Analyst
Purchasing	Contract Analyst	Purchasing & Warehousing	0.80000	\$ 90,671	7/1/2020	New position board approved to replace, Contract & Fixed Asset Spc

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<b>Program 51500</b>						
Maintenance Building	Carpenter	Building Trades	(1.00000)	\$ (91,610)	7/1/2019	Eliminate vacant position
Maintenance Building	Glazier/Carpenter	Building Trades	1.00000	\$ 113,642	7/1/2019	Create vacant position
<b>Program 62100</b>						
Purchasing	Contract & Fixed Asset Specialist	Purchasing & Warehousing	(0.20000)	\$ (22,668)	7/1/2020	Eliminate and rename vacant position to Contract Analyst
Purchasing	Contract Analyst	Purchasing & Warehousing	0.20000	\$ 22,668	7/1/2020	New position board approved to replace, Contract & Fixed Asset Spc
<b>GRAND TOTALS</b>						
		<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	
<b>Program 03010</b>		Elem Site Discretion Account	(0.49250)	\$ (16,228)	7/1/2020	
<b>Program 09300</b>		LCFF Supplemental Grant	(0.05000)	\$ (4,527)	7/1/2020	
<b>Program 39700</b>		Elem Site Discretion Account	0.31750	\$ 11,490	7/1/2020	
<b>Program 50320</b>		Budget & Fiscal Services	3.00000	\$ 282,266	7/1/2020	
<b>Program 50330</b>		Technology & Information Svcs	1.00000	\$ 150,018	7/1/2020	
<b>Program 50340</b>		Purchasing & Warehousing	-	\$ -	7/1/2020	
<b>Program 51500</b>		Building Trades	-	\$ 22,032	7/1/2019	
<b>Program 62100</b>		Purchasing & Warehousing	-	-	7/1/2020	
			-	<b>22,032</b>	<b>7/1/2019</b>	
<b>Total Classified Reductions</b>			<b>3.77500</b>	<b>\$ 423,019</b>	<b>7/1/2020</b>	