

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, AUGUST 22, 2016**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Oak Grove Middle	Librarian	Title I 3070	.40	\$32,720	7/1/16	Additional support needed.
Sequoia Middle	Librarian	Reimburse from Outside Agency 3970	.10	\$12,170	7/1/16	Additional support needed.
Department of English Learner Services	Teacher ESL	Local Control Funding Formula (LCFF) Targeted Funds 0931	4.0	\$301,836	7/1/16	Additional support needed at middle and high school levels.
FUNDING CHANGE						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Monte Gardens Elementary	School Counselor	From: Reimburse from Outside Agency 3970 (.10 FTE) To: Local Control Funding Formula (LCFF) Supplemental Grant 0930 .10 FTE	2.0	± \$7,016	7/1/16	Change funding from Reimburse from Outside Agency to Local Control Funding Formula (LCFF) Supplemental Grant.