

Savings Worksheet*

1. 2010-11 net <u>cost</u> to eliminate Director of Technology and Applications Position (Range 18) and to permanently create Integrated Systems Project Manager position (Range 36) effective 7/1/2010.	(\$29,905)
2. 2010-11 net <u>savings</u> resulting from the 1/1/2011 elimination of the District Custodial Supervisor (Range 7) and the Grounds and the Facilities Assessment Manager (Range 8) positions.	\$107,252
3. 2010-11 net <u>cost</u> to create a Building and Grounds Manager (Range 8) position effective 1/1/2011.	(\$57,008)
4. 2010-11 net <u>cost</u> to eliminate one (1) Area Facility Manager position (Range 3) and create (reclassify Area Facility Manager) a new Assistant Building and Grounds position (Range 6) effective 1/1/11.	(\$1,944)
Total 2010-2011 Net Savings	\$18,395

*All costs/savings have been provided by Fiscal Services and have been re-verified through Position Control prior to submittal