

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, AUGUST 8, 2016**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Cambridge Elementary	Teacher	Quality Education Investment Act (QEIA) 3727	.50	\$53,508	7/1/16	New position to support intervention for English Language Learners.
Cambridge Elementary	Teacher ESL	Title I 3070	.50	\$53,508	7/1/16	New position to support English Language Learners.
Mt. Diablo Elementary	Intervention Teacher	Reimburse from Outside Agency 3970	.30	\$26,322	7/1/16	Additional support needed.
Oak Grove Middle	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant 0930	1.0	\$75,459	7/1/16	Additional support needed.
Riverview Middle	Teacher	Quality Education Investment Act (QEIA) 3727	.17	\$18,207	7/1/16	Additional support needed.
College Park High	Teacher Secondary Athletic Director	Secondary School General Education Program 0700	.20	\$15,092	7/1/16	Additional support needed.
Concord High	Teacher Secondary Athletic Director	Secondary School General Education Program 0700	.20	\$21,083	7/1/16	Additional support needed.
Mt. Diablo High	Teacher Secondary Athletic Director	Secondary School General Education Program 0700	.20	\$22,448	7/1/16	Additional support needed.
Northgate High	Teacher Secondary Athletic Director	Secondary School General Education Program 0700	.20	\$15,092	7/1/16	Additional support needed.
Ygnacio Valley High	Teacher Secondary Athletic Director	Secondary School General Education Program 0700	.20	\$23,128	7/1/16	Additional support needed.
District Wide	Speech Therapist	DIS – Other Specialized Operating 1219	(4.0)	(\$301,836)	7/1/16	Eliminating positions to create extended year speech therapist positions.

District Wide	Speech Therapist Extended Year	DIS – Other Specialized Operating 1219	4.0	\$307,650	7/1/16	Creating new positions based on eliminating speech therapist positions.
District Wide	Teacher	Secondary School General Education Program 0700	5.0	\$377,295	7/1/16	Additional support needed.
District Wide	Teacher	Secondary School General Education Program 0700	4.0	\$301,836	7/1/16	Additional positions being created for four elementary school sites.
FUNDING CHANGE						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Executive Director Instructional Support	Teacher Coach Specialist	From: Local Control Funding Formula (LCFF) Targeted Funds 0931 (2.0 FTE) To: Title I Professional Development 3065 2.0 FTE	2.0	± \$213,464	7/1/16	Change funding from Local Control Funding Formula (LCFF) Targeted Funds to Title I Professional Development.